Town of Middleton Annual Report



Town of Middleton

Selectmen's Office Hours: Monday-Thursday 8 AM – 4 PM

Friday Closed

Town Clerk's Office:

Mon, Tues, Wednesday 10 AM – 6PM Thursday and Friday – Closed

Open last Saturday of the month 9-12 AM (unless otherwise posted)

If you need EMERGENCY assistance call: E-911

Strafford Dispatch:

473-8288

| Selectmen's Office | 473-5201 |
|------------------------------------|----------|
| Selectmen's Secretary | 473-5202 |
| Town Clerk | 473-5210 |
| Police Dept. Business Line | 473-8548 |
| Fire Dept. Business Line | 473-2750 |
| Highway Dept. | 473-5229 |
| Assessing Clerk | 473-5208 |
| Planning, ZBA, Conservation Boards | 473-5204 |
| Emergency Mgmt. Officer | 473-8548 |
| Code Enforcement Officer | 473-5205 |
| Code Enforcement Cell phone | 605-4766 |
| Welfare Information | 833-8688 |
| Animal Control Officer | 473-8548 |

Board Meeting Dates / Times

Board of Selectmen Meet 1st, 2nd & 4th Monday of each month @ 6:30PM

Budget Committee Meets 3rd Monday of each month @ 6:30 PM

Planning Board Meets 2nd Thursday each month @ 6:00 PM

Zoning Board Meets 2nd Tuesday each month @ 6:30 PM (as needed)

Conservation Board Meets 2nd Tuesday each month @10:00 AM

Middleton School Board Meets 2nd Wednesday each month @ 6:30 PM

Heritage Commission Meets 4th Wednesday each month @6:30 PM

Middleton Town Officials

| Elected Officials | | Term Expires |
|------------------------------|---|--------------------------------------|
| Town Moderator | Jack Savage | 2021 |
| Board of Selectmen | James Knapp Joseph Varga Chuck Therriault | 2023 2022 2020 |
| Town Clerk/Tax Collector | Janelle Guarino | 2023 |
| Town Treasurer | Sandra Bruedle | 2021 |
| Supervisors of the Checklist | Mackenzie Bisson Laura Parker Janet Hotchkiss | 2023 2024 2025 |
| Middleton School Board | Mary Knapp Tammy Bailey Krystal Beaulieu Ken Garry Kelly Tivnan | 2022 2021 2021 2023 2022 |
| School District Clerk | Kelly Tivnan | 2021 |
| School District Treasurer | Kathleen Blaney | 2021 |
| School District Moderator | Jack Savage | 2021 |
| Trustee of the Trust Funds | Janet Hotchkiss Janet Kalar- Appointed | 2021 2021 |

Appointed Officials

Animal Officer

Assessor

Assessing Clerk

Beach Commissioner

Building Inspector/Code Enforcement

Electrical Inspector

Deputy Town Clerk/Tax Collector.

Deputy Town Treasurer

Emergency Management Director

Fire Chief

Road Agent

Forest Fire Warden

Deputy Forest Fire Warden

Police Chief

Police Sergeant.

Police Detective.

Police Patrol man

Recreation Director (children's parties)

Rescue Capt.

- Rescue Lt.

Fire Captain

Selectmen's Administrative Assistant

Selectmen's Administrative Deputy

Welfare Director

Theresa Jones

Avitar Associates

Sierra Pawnell

Deborah Savignano

Dan Moody

Peter Ciccolini

Cyrus Hiraldo

Marcia Stevens

Greg Cooper

Jake Bourdeau

Rick Washburn

Bill Lawrence

Vacant

Greg Cooper

Jonathan Swift

Kenneth Shawn Owen

James Saltzman

Mary Knapp

Andrea Bowden

Janelle Guarino

Michael Laviolette

Kathleen Blaney

Emelia Lanford

Kathleen Blaney

Planning Board

Mackenzie Brisson

Steve DiGiovanni

Roxanne Tufts-Keegan

Roland Simino

Jim Knapp BOS Ex-Officio

Janelle Guarino, Clerk

Conservation

Commission

John Mullen

Carol Vita

Nicole Rainone

Kimberly Murphy

Zoning Board of Adjustment

Jim Knapp BOS Ex-officio

Mary Knapp

Vicki Croteau

Vacant

Vacant

Heritage Commission

Cheryl Kimball

John Mullen

Jill Mullen-Secretary

Mary Kimball- Treasurer

Recreation Committee

Mary Knapp

Bonnie Gagnon

Laney Nadeau

Daniel Snow-LeClair

Budget Committee

Roxanne Keegan-Tufts

2023

Laura Parker

2023

Tracy Donovan-Laviolette

2021

Scott Ferguson

2021

Bonnie Gagnon

2021

Selectmen's Town Report

As Chairman of the Board of Selectmen, I would like to thank all of officials, employees, committees, and contractors for stepping up during this challenging year with the pandemic. The Board of Selectmen has seen many of these people go above and beyond expectations and it is appreciated.

This year there was a new roof put on the Old Town Hall.

The Fire detector system is coming along nicely.

The Ridge Road Salt Shed was completed. Thank you to Can Brothers and Moody Builders.

Jon Hotchkiss stepped down from his selectman's position after 9 years of service. Jon's experience and understanding of town government is missed now and will be in the future.

Chuck Therriault was appointed to fill Jon Hotchkiss' term. The Board of Selectman would like to thank him for serving the town.

Town of Middleton Board of Selectmen

Jim Knapp, Chair
Joe Varga, Vice Chair
Chuck Therriault, Selectman

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in Town affairs: You are hereby notified to meet at the Middleton Old Town Hall on Tuesday the 9th day of March in the year 2021 at eleven o'clock in the morning (11:00 am), with polls not closing before seven o'clock in the evening (7:00 pm), to act upon the following:

Article 1: To choose all necessary officers for the stated terms:

- Selectman for one, three (3) year term
- Town Moderator for one (2) year term
- Budget Committee for two, three (3) year term
- Budget Committee for one, one (1) year term
- Trustee of Trust Funds for one, three (3) year term
- Trustee of Trust Funds for one, two (2) year term
- Trustee of Trust Funds for one, one (1) year term
- Town Treasurer for one, three (3) year term

You are hereby further notified to meet at the Middleton Elementary on Saturday the 13th day of March in the year 2021 at eleven o'clock in the morning (11:00 am) to act on the following articles:

Article 2: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of seven hundred seventy-five thousand, eighty-one dollars (\$775,081) for Government operations. The Selectmen recommend \$811,016. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | Recommended | Recommended |
|--------------------------------|----------------------|--------------|
| By Budg | <u>get Committee</u> | By Selectmen |
| | | |
| Executive | \$ 112,508 | \$ 139,907 |
| Election, Regis., Vitals, | \$ 25,100 | \$ 25,650 |
| Assessing Service | \$ 35,635 | \$ 35,981 |
| Legal Expense | \$ 15,000 | \$ 15,000 |
| Personnel Admin. | \$ 350,907 | \$ 351,507 |
| Financial Admin. | \$ 48,650 | \$ 49,642 |
| Planning & Zoning | \$ 5,268 | \$ 5,786 |
| Conservation Comm. | \$ 1,110 | \$ 1,210 |
| Gen. Gov't. Buildings | \$ 53,601 | \$ 59,031 |
| Insurance | \$ 43,033 | \$ 43,033 |
| Debit Services | \$ 22,000 | \$ 22,000 |
| TOTALS | \$775,081 | \$ 811,016 |
| (tax rate/1000 \$3.96) | | |

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of five hundred forty-five thousand, six hundred forty-five dollars (\$545,645) for Public Safety operations. The Selectmen recommend \$ 590,396. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | Recommended | Recommended |
|-----------------------------|-----------------|--------------|
| By B | udget Committee | By Selectmen |
| | | |
| Police and a | \$ 353,872 | \$ 362,742 |
| Fire & Rescue | \$ 81,178 | \$ 87,828 |
| EMS | \$ 94,580 | \$ 123,000 |
| Building Inspection | \$ 8,360 | \$ 8,572 |
| Emergency Management | \$ 1,501 | \$ 2,100 |
| County Dispatch | \$ 6,154 | \$ 6,154 |
| TOTALS | \$545,645 | \$ 590,396 |

(tax rate/1000 \$2.92)

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four hundred seventy-seven thousand, two hundred twenty-two dollars (\$477,222) for Highways, Streets, Bridges and Street Lighting operations. The Selectmen recommend \$ 500,012. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| Recon By Budget Comm | nmended <u>nittee</u> | Recommended By Selectmen |
|---|--------------------------|-----------------------------|
| Highway | \$459,822 | \$ 482,612 |
| (Highway Block Grant/Revenue offset) Street Lighting School Diesel/Gasoline | \$ 2,400 \$ 15,000 | \$ 2,400 \$ 15,000 |
| (School Diesel offsetting revenue) TOTALS (tax rate/1000 \$2.56) | \$ 477,222 | \$ 500,012 |

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of one hundred ninety-five thousand, two hundred thirty-three dollars (\$195,233) for Health and Welfare operations. The Selectmen recommend \$ 204,681. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | Recommended By Budget Committee | Recommended <u>By Selectmen</u> |
|---|---|--|
| Animal Control Health Agencies Welfare Solid Waste Coll. TOTALS | \$ 4,967 \$ 6.00 \$ 11,342 \$ 178,918 \$ 195,233 | \$ 6,851 \$ 4,525 \$ 14,387 \$ 178,918 \$ 204,681 |
| | 0 | (tax rate/1000 \$1.05) |

Article 6: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of five thousand and one dollars (\$5,001) for Culture and Recreation operations. The Selectmen recommend \$ 5,001. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | Recommended By Budget Committee | Recommended B <u>y Selectmen</u> |
|---------------------|---------------------------------|-------------------------------------|
| Beach Maintenance | \$ 1,000 | \$ 1,000 |
| Other Culture / Rec | \$ 3,501 | \$ 3,501 |
| Patriotic | \$ 500 | \$ 500 |
| TOTALS | \$5,001 | \$ 5,001 |

(tax rate/1000 \$0.03)

Article 7: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of road construction and paving of various roads in Town. This is a non-lapsing appropriation pursuant to RSA 32:7(VI) and will not lapse until the completion of construction or December 31, 2025 whichever is sooner. (Majority vote required).

(tax rate/1000 \$1.07)

Recommended by Budget Committee Recommended by Selectmen.

Article 8: To see if the Town will vote to raise and appropriate the sum of four hundred thirty-two dollars (\$ 432) to be added to the Highway Department Building Capital Reserve Fund, with said funds to come from the undesignated fund balance as of December 31st, 2020. This amount represents the difference between appropriated to the Highway Department for 2020 and the amount spent. (Majority Vote Required)

(tax rate/1000 \$0.00)

Not Recommended by Budget Committee Recommended by Board of Selectmen

Article 09: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$ 10,000) to be added to the Highway Department Vehicle Capital Reserve Fund, with said funds to come from the undesignated fund balance as of December 31st, 2020. This amount represents the difference between appropriated to the Highway Department for 2020 and the amount spent. (Majority Vote Required)

(tax rate/1000 \$0.05)

Not Recommended by Budget Committee- BC recommends \$10,000 through taxation.

Recommended by Board of Selectmen

Article 10: To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$ 500) to be added to the Milfoil Invasive Aquatic Species Capital Reserve Fund established for the purpose of treating exotic milfoil and other exotic aquatic weeds, with said funds coming from the undesignated fund balance as of December 31st, 2020. (Majority vote required)

tax rate/1000 \$0.00)

Not Recommended by Budget Committee Recommended by Board of Selectmen

Article 11: To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Data & Equipment Capital Reserve Fund, with said funds to come from the undesignated fund balance as of December 31st, 2020. (Majority vote required)

(tax rate/1000 \$0.00)

Recommended by Budget Committee- BC recommends \$3,000 through taxation Recommended by Board of Selectmen

Article 12: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Reevaluation Capital Reserve Fund, with said funds to come from the undesignated fund balance as of December 31st, 2020. (Majority Vote Required)

(tax rate/1000 \$0.00)

Not Recommended by Budget Committee- BC recommends \$10,000 through taxation. Recommended by Board of Selectmen

Article 13: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Self-Contained Breathing Apparatus Capital Reserve Fund, with said funds to come from the undesignated fund balance as of December 31st, 2020. (Majority Vote Required)

(tax rate/1000 \$0.00)

Not Recommended by Budget Committee- BC Recommends \$5,000 through taxation Recommended by Board of Selectmen

Article 14: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Natural or Man-Made Disasters Capital Reserve Fund, with said funds to come from the undesignated fund balance as of December 31st, 2020. (Majority Vote Required)

(tax rate/1000 \$0.00)

Not Recommended by Budget Committee- BC recommends \$1,000 through taxation. Recommended by Board of Selectmen

Article 15: To see if the Town will vote to raise and appropriate the sum of twenty thousand (\$20,000) to be placed in the Fire Department Replacement Vehicle Capital Reserve Fund, with said funds to come from the undesignated fund balance as of December 31st, 2020. (Majority Vote Required)

(tax rate/1000 \$0.00)

Recommended by Budget Committee Recommended by Board of Selectmen

Article 16: To see if the Town will vote to establish a Public Safety Complex Capital Reserve Fund per RSA 35:1 for the purpose of building a Public Safety Complex to contain Fire Department, EMS Department, Police Department, Town Government Offices, and to raise and appropriate the sum of ten thousand dollars (\$ 10,000) to put in the fund with said funds to come from the undesignated fund balance as of December 31st, 2020. If this article fails, article "17" will be null and void. (Majority Vote Required)

(tax rate/1000 \$0.00)

Not Recommended by Budget Committee Recommended by Board of Selectmen

Article 17: To see if the Town will vote to discontinue the Fire Department Addition Capital Reserve Fund, created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Towns Public Safety Complex Capital Reserve Fund. This article will be null and void if article "16" fails. (Majority Vote Required)

(tax rate/1000 \$0.00)

Not Recommended by Budget Committee Recommended by Board of Selectmen

Article 18: To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$ 75,000) for the purpose of purchasing a roadside mower. (Majority Vote Required)

(tax rate/1000 \$0.40)

Not Recommended by Budget Committee Not Recommended by Board of Selectmen

Article 19: To see if the Town will vote to authorize the Board of Selectmen to enter a five-year lease purchase for a new highway truck with said amount not to exceed two hundred thousand dollars (\$200,000) and it is the intent that the current highway truck will be traded to offset and reduce the total cost of the 5-year lease purchase. Furthermore, to raise and appropriate the sum of forty-five thousand dollars (\$45,000) for the first year's lease payment through taxation. This lease will have an escape clause. (Majority vote required)

Not Recommended by Budget Committee Not Recommended by Board of Selectmen

James Knapp, Chairman

Joe Varga, Vice Chairman

Charles Therriault, Selectman



Department of Revenue Administration New Hampshire

MS-737 2021

Appropriations

| 50 50 50 50 5112, 510, 592 \$112, 512, 570 \$113, 997 \$0 \$112, 112, 512, 570 \$139, 997 \$0 \$112, 112, 512, 570 \$113, 997 \$0 \$112, 112, 512, 512, 512, 512, 512, 512, | Account | Purpose | Article | Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | ppropriations for A period ending 12/31/2021 (Recommended) | Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2021 12/31/2021 12/31/202 (Recommended) (Not Recommended) | Appropriations for A period ending 12/31/2021 (Recommended) | Appropriations for period ending 12/31/2021 (Not Recommended) |
|--|-------------|--|--|--|---|---|--|--|--|
| e Bangalinting \$0 \$10,692 \$15,570 \$112,50 \$10,51 | General Go | wernment | | | - | | A CALLERY OF THE STATE OF THE S | of able produce stars to the mark reseptional or a splitterary for the Astronous transfer for | er e |
| Registration, and Vital Statistics \$110,592 \$125,570 \$139,907 \$0 Registration, and Vital Statistics 02 \$16,178 \$30,191 \$25,650 \$0 I Administration 02 \$43,403 \$48,454 \$49,642 \$0 penses 02 \$318,562 \$15,000 \$15,000 \$10 penses 02 \$318,953 \$59,767 \$415,776 \$0 government Buildings 02 \$4,271 \$5,786 \$0 \$0 Government Buildings 02 \$42,816 \$79,661 \$50,031 \$0 e 60 \$42,816 \$79,661 \$50,031 \$0 \$0 e 02 \$42,816 \$79,661 \$50,031 \$0 \$0 \$0 e 02 \$45,816 \$740,669 \$40,033 \$0 \$0 \$0 e 02 \$39,366 \$40,669 \$44,033 \$0 \$0 \$0 e 03 \$54,317 \$74,303 \$ | 0000-0000 | | | \$0 | \$0 | 80 | 20 | 20 | 80 |
| Registration, and Vital Statistics 9.2 \$16,178 \$390,191 \$25,660 \$0 \$25,1 IAdministration 0.2 \$43,403 \$48,454 \$49,642 \$0 \$48,650 \$48,654 \$49,662 \$0 \$48,650 \$48,653 \$0 \$48,650 \$48,650 \$48,650 \$41,670 \$50,600 \$51,600 <t< td=""><td>4130-4139</td><td></td><td>02</td><td>\$110,592</td><td>\$125,570</td><td>\$139,907</td><td>OS</td><td>\$112,508</td><td>0\$</td></t<> | 4130-4139 | | 02 | \$110,592 | \$125,570 | \$139,907 | OS | \$112,508 | 0\$ |
| Administration 02 \$43,403 \$48,454 \$49,642 \$0 \$48,646 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | 4140-4149 | | 02 | \$16,178 | \$30,191 | \$25,650 | 0\$ | \$25,100 | 80 |
| tion of Property 02 \$33,292 \$34,968 \$35,501 \$50,000 \$15,000 | 4150-4151 | Financial Administration | 02 | \$43,403 | \$48,454 | \$49,642 | 0\$ | \$48,650 | |
| pense 02 \$5,500 \$15,000 \$15,000 \$60,000 \$15,00 | 4152 | Revaluation of Property | 02 | \$33,292 | \$34,958 | \$35,981 | O\$ | \$35,635 | 0\$ |
| el Administration 02 \$413,776 \$413,776 \$6,136 \$413,776 \$6,137 \$6,137 | 4153 | Legal Expense | 02 | \$5,500 | \$15,000 | \$15,000 | | \$15,000 | 0\$ |
| and Zoning 02 \$4,271 \$5,726 \$5,786 \$6,786 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537 \$6,537< | 4155-4159 | | 02 | \$318,953 | \$369,767 | \$413,776 | | \$413,176 | |
| Government Buildings 02 \$45,816 \$79,661 \$59,031 \$0 \$53,636 e \$0 \$0 \$0 \$0 \$0 \$0 \$0 e 02 \$39,366 \$40,669 \$43,033 \$0 | 4191-4193 | | 02 | \$4,271 | \$5,726 | \$5,786 | 0\$ | \$5,268 | 0\$ |
| ee \$0< | 4194 | General Government Buildings | 02 | \$45,816 | \$79,661 | \$59,031 | \$0 | \$53,601 | \$0 |
| ep 539,366 \$40,669 \$43,033 \$0 \$43,0 and and Regional Association \$0 | 4195 | Cemeteries | the same of the sa | 0\$ | \$0 | \$0 | \$0 | \$0 | \$0 |
| ng and Regional Association \$0 \$0 \$0 \$0 neral Covernment \$0 \$0 \$0 \$0 General Government Subtotal \$617,371 \$749,996 \$787,806 \$0 \$751,9 ce General Government Subtotal 03 \$343,161 \$349,370 \$362,742 \$0 \$36,35,8 ce 03 \$54,1156 \$56,771 \$123,000 \$0 \$34,51,11 inspection 03 \$46,971 \$60,321 \$81,828 \$0 \$81,11 inspection 03 \$36,674 \$61,370 \$61,572 \$0 \$81,51 cluding Communications) 03 \$5,428 \$5,974 \$6,174 \$0 \$1,50 cluding Communications) 03 \$5,428 \$5,974 \$6,174 \$6,174 \$0 \$1,50 perations Public Safety Subtotal \$4482,801 \$60,374 \$60,374 \$60,374 \$60,374 \$60,374 \$60,374 \$60,374 \$60,374 \$60,374 \$60,374 \$60,374 | 4196 | Insurance | 02 | \$39,366 | \$40,669 | \$43,033 | \$0 | \$43,033 | 0\$ |
| General Government \$0 | 4197 | Advertising and Regional Association | | \$0 | 80 | \$0 | \$0 | 80 | 0\$ |
| Ceneral Government Subtotal \$617,371 \$749,996 \$787,806 \$0 \$1 ce 03 \$343,161 \$349,370 \$362,742 \$0 \$2 ce 03 \$51,156 \$56,771 \$123,000 \$0 \$0 \$46,971 \$60,321 \$87,828 \$0 | 4199 | Other General Government | and a report of the second of | \$0 | \$0 | \$0 | \$0 | 0\$ | 0\$ |
| ce \$349,370 \$362,742 \$0 \$2 ce 03 \$51,156 \$56,771 \$123,000 \$0 \$0 \$1 \$1 \$0 \$0 \$0 \$1 \$1 \$0 \$1 \$0 \$1 \$2 | | General Government Subtotal | e de la composição de l | \$617,371 | \$749,996 | \$787,806 | 0\$ | \$751,971 | 0\$ |
| ce 63 \$343,161 \$349,370 \$362,742 \$0 \$0 ce 03 \$51,156 \$56,771 \$123,000 \$0 \$ Inspection 03 \$46,971 \$60,321 \$87,828 \$0 \$ cy Management 03 \$8,652 \$8,565 \$8,572 \$0 \$0 cy Management 03 \$5,428 \$1,800 \$2,100 \$0 \$0 cuding Communications) 03 \$5,428 \$5,974 \$6,154 \$0 \$0 \$5 Public Safety Subtotal \$4455,668 \$482,801 \$590,396 \$0 \$5 Perations | | | | | | | | | |
| ce \$343,161 \$349,370 \$362,742 \$0 \$0 ce 03 \$51,156 \$56,771 \$123,000 \$0 \$0 \$ Inspection 03 \$46,971 \$60,321 \$87,828 \$0 \$ icy Management 03 \$36,652 \$3,6565 \$48,572 \$0 \$ cluding Communications) 03 \$5,428 \$5,974 \$6,154 \$0 \$ Public Safety Subtotal \$455,668 \$482,801 \$590,396 \$0 \$5 perations | Public Safe | ty | and the state of t | es e demonstratoris de la capación es escribirado es escribirados personas de la capación de la capación de de | i kaybundahay a manangadah da da kida pabagan ya da isan sayar kata manangan ya dalah si ba | | m tradit arada ye in ar in kansaralyantenghiyyilifiydiyin tendhendigiya tingana ingel | en de comença e que de comença e que en entre en entre en entre en entre en entre en entre entre entre entre e | The same of the sa |
| ce 03 \$51,156 \$56,771 \$123,000 \$0 \$ Inspection 03 \$46,971 \$60,321 \$87,828 \$0 \$ Inspection 03 \$8,652 \$8,565 \$8,572 \$0 \$ cluding Communications) 03 \$5,428 \$1,800 \$2,100 \$0 \$0 cluding Communications) 03 \$5,428 \$5,974 \$6,154 \$0 \$0 Public Safety Subtotal \$455,668 \$482,801 \$590,396 \$0 \$0 \$5 perations \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 4210-4214 | | 03 | \$343,161 | \$349,370 | \$362,742 | 0\$ | \$353,872 | 0\$ |
| Inspection 03 \$46,971 \$60,321 \$87,828 \$0 \$ Inspection 03 \$8,652 \$8,565 \$8,572 \$0 \$0 cluding Communications) 03 \$300 \$1,800 \$2,100 \$0 \$0 cluding Communications) 03 \$5,428 \$5,974 \$6,154 \$0 \$0 \$5 Public Safety Subtotal \$455,668 \$482,801 \$590,396 \$0 \$5 \$5 perations \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 4215-4219 | Many State of State o | 03 | | \$56,771 | \$123,000 | \$0 | \$94,580 | O\$ |
| Inspection 03 \$8,652 \$8,565 \$8,572 \$0 ncy Management 03 \$300 \$1,800 \$2,100 \$0 cluding Communications) 03 \$5,428 \$5,974 \$6,154 \$0 Public Safety Subtotal \$455,668 \$482,801 \$590,396 \$0 \$5 perations | 4220-4229 | - | 03 | \$46,971 | \$60,321 | \$87,828 | \$0 | \$81,178 | 0\$ |
| icy Management 03 \$300 \$1,800 \$2,100 \$0 cluding Communications) 03 \$5,428 \$5,974 \$6,154 \$0 Public Safety Subtotal \$455,668 \$4482,801 \$590,396 \$0 \$5 perations \$0 \$0 \$0 \$0 \$0 | 4240-4249 | | 03 | \$8,652 | \$8,565 | \$8,572 | 0\$ | \$8,360 | 0\$ |
| cluding Communications) 03 \$5,428 \$5,974 \$6.154 \$0 Public Safety Subtotal \$455,668 \$482,801 \$590,396 \$0 \$1 perations \$0 | 4290-4298 | Emergency Management | 03 | 8300 | \$1,800 | \$2,100 | \$0 | \$1,501 | 0\$ |
| Public Safety Subtotal \$4455,668 \$482,801 \$590,396 \$0 \$545,6 perations \$0 \$0 \$0 \$0 \$0 | 4299 | Other (Including Communications) | 03 | \$5,428 | \$5,974 | \$6,154 | \$0 | \$6,154 | 0\$ |
| perations \$0 \$0 \ \$0 | W 1 | | · 电电子电影 "我们,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是 | \$455,668 | \$482,801 | \$590,396 | 0\$ | \$545,645 | 0\$ |
| | 4301-4309 | Airort Operations | A total from the second second for the first of | 0\$ | 20 | | 0\$ | \$0 | \$0 |
| C# C# | | The second state of the second | AT THE RESIDENCE OF THE PARTY O | | TO A | CO | CA | OS | 0\$ |

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Appropriations

| | | | Actual Expenditures for period ending | Appropriations for period ending | Selectmen's Selectmen's Committee's Committee's Appropriations for App | Selectmen's ppropriations for A period ending 12/31/2021 | Budget Committee's ppropriations for A period ending 12/31/2021 | Budget Committee's ppropriations for period ending 12/31/2021 |
|--|---|--|---|--|--|--|---|---|
| Highways and Streets | נ | ALICIE | | er no COMPANIO CONTRACTOR CONTRAC | (Recommendation managed (Recommendation) | (RECOMMENDACION CONTROLLA (NOT RECOMMENDACION CONTROLLA (NOT RECOMMENDACION) CONTROLLA (NOT RECOMMENDACION CONTROLLA (NOT RECO | (Recommended) | (Not Recommend |
| 4311 | Administration | 146; werestransmindered were reversed | \$414,685 | \$445,043 | \$482,612 | | \$459,822 | 0\$ |
| 4312 | Highways and Streets | and the second section of the second | \$412,667 | \$200,000 | 0\$ | \$0 | 0\$ | 0\$ |
| 4313 | Bridges | Manual of the first of the second of the second of | OS | Ostanovalisti, metarolisti karantara | 0\$ | O S | | \$0 |
| 4316 | Street Lighting | 04 | \$4,318 | \$2,400 | \$2,400 | 0\$ | \$2,400 | 0\$ |
| 4319 | Other | 94 | \$11,926 | \$20,000 | \$15,000 | 0\$ | \$15,000 | 0\$ |
| of the control of the | Highways and Streets Subtotal | After the Particular and the second s | \$843,596 | \$667,443 | \$500,012 | \$0 | \$477,222 | 0\$ |
| Sanitation | | | | | - | | | r |
| 4321 | Administration | | 80 | 80 | | \$0 | \$0.00 | 0\$ |
| 4323 | Solid Waste Collection | 05 | \$164,510 | \$147,378 | \$178,918 | \$0 | \$178,918 | 0\$ |
| 4324 | Solid Waste Disposal | e de la companya de l | 80 | 20 | \$0 | \$0 | \$0 | 0\$ |
| 4325 | Solid Waste Cleanup | And the Address of the control of th | 0\$ | 0\$ | 0\$ | \$0 | \$0 | 0\$ |
| 4326-4328 | Sewage Collection and Disposal | And the second s | | \$00 | 0\$ | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | and the state of t | 0\$ | 0.5 | 0\$ | \$0 | \$0 | 0\$ |
| 4329 | Other Sanitation | AND THE PROPERTY OF THE PROPER | | | \$0 | \$0 | 0\$ | \$0 |
| | Sanitation Subtotal | And the same of th | \$164,510 | \$147,378 | \$178,918 | 0\$ | \$178,918 | 0\$ |
| Water Distril | Water Distribution and Treatment | | | | | | | |
| 4331 | Administration | | \$0 | 0\$ | 0\$ | 0\$ | 0\$ | 0\$ |
| 4332 | Water Services | A ANTIRARIA MANTINA MANTINA NA SERIANA NA SE | 0\$ | 0\$ | 0\$ | 0\$ | 0\$ | 0\$ |
| 4335-4339 | Water Treatment, Conservation and Other | And additional transfer of the state of the | \$0 | \$0 | 0\$ | \$0 | \$0 | 0\$ |
| An にはない これのではないがける (大学・大学・大学・大学・大学・大学・大学・大学・大学・大学・大学・大学・大学・大 | Water Distribution and Treatment Subtotal | And the desires the control of the c | 0\$ | 0\$ | \$0 | 0\$ | 0\$ | 0\$ |
| | | | | | e e | | | |
| | | | | | | | | |





2021

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| | | | Appropriations | riations | | | × | |
|------------------------|--|--|---|---|--|--|--|--|
| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | | Selectmen's Selectmen's opriations for Appropriations for Appropriations for Appropriations for 12/31/2021 (Recommended) (Not Recommended) | Selectmen's Selectmen's Committee's Committee to Pudget Selectmen's Committee to Propriations for Appropriations for Appropriat | Budget Committee's Appropriations for period ending 12/31/2021 |
| Electric | Programme of the state of the s | | | And of makes and search | empenyalahan arastarkan terramperan karana membanyakan perjampuntan perjampuntan seria | to Albertain developine accommendation accommendation of the second | | |
| 4351-4352 | Administration and Generation | Agricus was properly of the property of the state of the | | 20 | 0\$ | 0\$ | 9 | |
| 4353 | Purchase Costs | en de principal de la principa | | 0\$ | And the state of t | S | 08 | |
| 4354 | Electric Equipment Maintenance | And the State of t | 0\$ | 0\$ | del marquesta del proprio constitución de proprio de participado d | 08 | | |
| 4359 | Other Electric Costs | The second secon | 0\$ | \$0 | Afternoon of the contrastition of the party part | 0\$ | 0\$ | |
| | Electric Subtotal | | 0\$ | 0\$ | 0\$ | 0\$ | \$0 | 0\$ |
| Health | | | | | | ` | | |
| 4411 | Administration | der ber der der der der der der der der der d | | O\$ | 20\$ | 80 | And the second s | |
| 4414 | Pest Control | 05 | \$5,307 | \$5,642 | \$6.851 | 0\$ | 196 7% | - 7-10 (|
| 4415-4419 | Health Agencies, Hospitals, and Other | 05 | \$0 | \$4,525 | \$4,525 | \$0\$ | \$6 | |
| | Health Subtotal | golffie (fr. of constitute Chambring to 1 age. | \$5,307 | \$10,167 | \$11,376 | 0\$ | \$4,973 | 0\$ |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 90 | \$8,017 | \$13,664 | \$14,387 | 0\$ | \$11,342 | 0\$ |
| 4444 | Intergovernmental Welfare Payments | de la companya de despuis de la companya del companya de la companya de la companya del companya de la companya | SO | | 0\$ | 0\$ | \$0 | |
| 4445-4449 | Vendor Payments and Other | | 0\$ | 0\$ | | 0\$ | \$0 | 0\$ |
| | Welfare Subtotal | | \$8,017 | \$13,664 | \$14,387 | \$0 | \$11,342 | 0\$ |
| Culture and Recreation | Recreation | | | | | | | |
| 4520-4529 | Parks and Recreation | 90 | \$200 | \$1,001 | \$1,000 | 0\$ | \$1,000 | \$ |
| 4550-4559 | Library | | \$0 | 0\$ | OS | OS. | OS | \$0 |
| 4583 | Patriotic Purposes | 90 | 0\$ | \$500 | \$500 | 0\$ | \$500 | |
| 4589 | Other Culture and Recreation | 90 | \$3,100 | \$3,500 | \$3,501 | 0\$ | \$3,501 | OS |
| | Culture and Recreation Subtotal | | \$3,600 | \$5,001 | \$5,001 | 0\$ | \$5,001 | \$0 |
| | | | | | | | | |

Page 4 of 13



| | | | Appropriations | riations | | | | |
|--|--|--|--|--|--|--|--|--|
| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for A period ending 12/31/2021 (Recommended) | Selectmen's Selectmen's opriations for Appropriations for Jperiod ending period ending 12/31/2021 (Recommended) | Selectmen's Selectmen's Committee's Committee's Committee is in a period ending (Recommended) (Not Recommended) | Budget Committee's Copriations for period ending 12/31/2021 (Not Recommended) |
| Conservation | Conservation and Development | | eman employed by the comment of the second o | Andrope Making and American contracted on magney and according to proceed the second of the second o | ender of the Assemble Section of Section (Assemble Section Assemble Sectio | e and a few or section of the sectio | and the second s | t. Albertain and dearm and the free property and the state of the stat |
| 4611-4612 | Administration and Purchasing of Natural Resources | | 0\$ | 0\$ | 0\$ | 0\$ | 0\$ | 0\$ |
| 4619 | Other Conservation | 02 | \$240 | \$1,210 | \$1,210 | 0\$ | \$1,110 | OS |
| 4631-4632 | Redevelopment and Housing | | O\$ | \$0 | \$0 | 0\$ | 0\$ | 0\$ |
| 4651-4659 | Fconomic Development | and a first second special partial defend my to deep | 0\$ | OS | 80 | 0\$ | 0\$ | 0\$ |
| The state of the s | Conservation and Development Subtotal | A CONTRACTOR OF THE CONTRACTOR | \$240 | \$1,210 | \$1,210 | 0\$ | \$1,110 | 0\$ |
| Debt Service | | processing and the state of the | en e | tera a secure company and the conference and a secure of the secure of t | en e e e e e e e e e e e e e e e e e e | er i milier e enne fra deligheig (delessan) ein ein (deligheigen) enne fra enne | en har manester or y state by Mare and monthly than in the | CONTROL ACTION (FAR IN A MARKET OF PROOF OF THE PROPERTY OF TH |
| 4711 | Long Term Bonds and Notes - Principal | 02 | \$31,625 | \$31,700 | \$22,000 | 0\$ | \$22,0 | 04 |
| 4721 | Long Term Bonds and Notes - Interest | And the second s | \$1,800 | \$1,800 | 0\$ | 0\$ | er de de la | 0\$ |
| 4723 | Tax Anticipation Notes - Interest | and the state of t | | \$1 | 0\$ | \$0 | AND ATTENDED FOR MAN COMPANY OF THE PARTY AND RESIDENCE AND AND ADDRESS. | 0\$ |
| 4790-4799 | Other Debt Service | The same and the s | | 0\$ | 0\$ | 0\$ | And the distribution of the staff date in the staff staff the | \$0 |
| and the same of th | Debt Service Subtotal | in advantage based to the property of property of the control of t | \$33,426 | \$33,501 | \$22,000 | 0\$ | \$22,000 | 9 |
| Capital Outlay | At a second control of the second control of | The state of the s | | emini de en el esta de esta de entre de entre desente esta de esta de esta de esta de esta de entre en entre e | A his control and secure of the control of the cont | C . | (1) | US |
| 4901 | Land | THE RESERVE TO THE RE | | | appagger (manuschen mein in den men stad met en en en en en en et en ett (maj et app det de | | the second of the case of the second section is the second section of the section of | An internal parties and real treat is a fire of the annual tree of the parties of |
| 4902 | Machinery. Vehicles, and Equipment | | \$33,278 | \$33,279 | 0\$ | 0\$ | Andrews to the control of the sections to state of the section of | 00 |
| A O O O | | and the survivies of sections (Page 644 that | \$174,657 | \$175,000 | \$0 | 0\$ | 0\$ | 0\$ |
| 4903 | Improvements Other than Buildings | And the second design of the s | 80 | (Commence of the state of the s | 80 | 0\$ | \$0 | 0\$ |
| 4 SUS | Capital Outlay Subtotal | - | \$207,935 | \$208,279 | 0\$ | 0\$ | 0\$ | \$0 |



Department of Revenue Administration New Hampshire

| | | | Approp | Appropriations | | | | |
|--|---------------------------------------|--|---|--|--|--|--|--|
| ccount | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending | Selectmen's Selectmen's Committee's Committee's Appropriations for App | Selectmen's Selectmen's opriations for Appropriations for Aperiod ending period ending 12/31/2021 12/31/2021 (Recommended) (Not Recommended) | Budget Budget Committee's Committee's ppropriations for Appropriations | Budget Committee's propriations for period ending 12/31/2021 lot Recommended) |
| perating Ti | perating Transfers Out | de l'une district presentation de la company | derrobes er getrek innes er et fræ ekking spesienholde, ekking gjernes for gegennes i reg | e de la desta de la desta desta de la desta desta de la desta della dell | Prince (which committee of the control of the contr | And the state of t | described to the track of different and a filter and a proposation of the second | |
| 912 | To Special Revenue Fund | We destroy the contraction of th | 0\$ | 0\$ | O\$ | 0\$ | \$0 | 0\$ |
| .913 | To Capital Projects Fund | And the state of t | 0\$ | OS | OS | 80 | \$0 | \$0 |
| .914A | To Proprietary Fund - Airport | | 0\$ | 0\$ | | Section measurements are a community to the finance of particular to depart of the finance of th | Osto | \$0 |
| .914E | To Proprietary Fund - Electric | manying and the contract of th | 0\$ | S O | | OS | 0\$ | 0\$ |
| 9140 | To Proprietary Fund - Other | endergramme, promote mental production of the pr | 0\$ | 0.5 | Solutions of the control of the cont | OS | 80 | 0\$ |
| 914S | To Proprietary Fund - Sewer | the analysis programming against a major the district | OS | OS | OS | S Commence of the commence of | State and depth of party of the contract of th | 0\$ |
| 914W | To Proprietary Fund - Water | And described the second of th | 0\$ | | 0\$ | 0\$ | Orași particului (a) de constituta a particul de proprieta particul particul de constituta de consti | 0\$ |
| 918 | To Non-Expendable Trust Funds | endige flatter control and a such programme for the control of the | 0\$ | 0\$ | | | Completion of the control of the con | DE-ALIZABETH CONTRACT |
| 919 | To Agency Funds | a strekkiji kalika kalika kalika strekka kalika | 0\$ | 0\$ | 0\$ | 0\$ | 80 | 0\$ |
| CONTROL OF THE PARTY OF THE PAR | Operating Transfers Out Subtotal | | 0\$ | 0\$ | 20 | 0\$ | 0\$ | 80 |
| | Total Operating Budget Appropriations | es primition de particular de primition de primition de particular de pa | | | \$2,111,106 | 0\$ | \$1,998,182 | 80 |



Revenue Administration **New Hampshire** Department of

2021 MS-737

Special Warrant Articles

| Account | Purpose | Article | Selectmen's Selectmen's Committee's Committee's Appropriations for App | Selectmen's propriations for A period ending 12/31/2021 ot Recommended) | Budget Committee's committee's period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|---------|-----------------------------------|---|--|--|--|--|
| 4915 | To Capital Reserve Fund | | | O\$ | O\$ | 0\$ |
| 4916 | To Expendable Trust Fund | | SO | 0\$ | \$0 | 0\$ |
| 4917 | To Health Maintenance Trust Funds | | Solution in Characteristic Conference Confer | \$0 | 80 | 0\$ |
| 4312 | Highways and Streets | ZO. | \$200,000 | 0\$ | \$200,000 | 0\$ |
| | | Purpose: Road Repaving | | | | |
| 4915 | To Capital Reserve Fund | 80 | \$432 | \$0 | 0\$ | \$432 |
| | | Purpose: Highway Department Capital Reserve Fund | | | | |
| 4915 | To Capital Reserve Fund | 60 | \$10,000 | \$0 | \$10,000 | 0\$ |
| | | Purpose: Highway Department Vehicle CRF | | | | |
| 4915 | To Capital Reserve Fund | TO | \$500 | \$0 | 80 | \$500 |
| | | Purpose: Milfoil CRF | ¥ | | | |
| 4915 | To Capital Reserve Fund | 11 | \$3,000 | \$0 | \$3,000 | 0\$ |
| | | Purpose: Data & Equipment CRF | | | | |
| 4915 | To Capital Reserve Fund | 12 | \$10,000 | 0\$ | \$10,000 | 0\$ |
| | | Purpose: Revaluation CRF | - | | | The state of the s |
| 4915 | To Capital Reserve Fund | 13 | \$5,000 | 0\$ | \$5,000 | 0\$ |
| | | Purpose: SCBA CRF | | | | |
| 4915 | To Capital Reserve Fund | 14 | \$1,000 | 0\$ | \$1,000 | 0\$ |
| | | Purpose: Natural & Man-Made Disaster CRF | | | es additionales is despressed and the control of the description and other space to making and the | |
| 4915 | To Capital Reserve Fund | 15 | \$20,000 | \$0 | \$20,000 | 0\$ |
| | | Purpose: Fire Department Vehicle | | | | 1.000,000,000 1.00 (1.0 |
| 4915 | To Capital Reserve Fund | 16 | \$10,000 | 0\$ | \$0 | \$10,000 |
| | | Purpose: Public Safety complex | nn des gleben een frijk de een versteld, de belietspeal yn een belied de begen niet symmete en en ook om een d | essential des de la company de co | alem in plant en | And the state of t |
| | | мения поделення выполня добрання Макан перская в пареста подавляющей на болькая в выполну держабующее выполня на перская выполня вы | The information of the state of | the stand special according to the standard of | e stade de presenta es compaña ha como do espetado de a político pero polos benes titorios. | A COLUMN TO THE PARTY AND THE PARTY OF THE P |
| | Total Proposed Special Articles | ecial Articles | \$259,932 | 0\$ | \$249,000 | \$10,932 |
| | | | | | | |

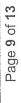
New Hampshire

Department of Revenue Administration

2021 MS-737

Individual Warrant Articles

| | | | | | Budget | Budget |
|--|--|----------------------------------|---|--|-------------------------------|--|
| | | | Selectmen's | Selectmen's | Committee's | Committee's |
| | | | Appropriations for Appropriations for Appropriations for Appropriations for | ppropriations for A | ppropriations for A | ppropriations for |
| | | | period ending | per | period ending | per |
| Account | Purpose Article | 1 | 12/31/2021 (Recommended) (| 12/31/2021 (Recommended) (Not Recommended) | 12/31/2021 (Recommended) (| 12/31/2021 (Recommended) (Not Recommended) |
| 4902 | Machinery, Vehicles, and Equipment | 18 | | \$75,000 | 0\$ | \$75,000 |
| | | Purpose: Road Side Mower | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 19 | 0\$' | \$45,000 | 0\$ | \$0 \$45,000 |
| The state of the s | | Purpose: Leasing a truck highwya | ı | | | |
| Angel and Market configurate square graduates in a cold | | | | And the state of t | - | CHARLE SECRETARISE CONTRACTOR CON |
| | Total Proposed Individual Articles | | 0\$ | \$120,000 | 0\$ | \$120,000 |
| | THE RESERVE THE PARTY OF THE PA | | | | | |



Revenue Administration New Hampshire Department of

| 02 \$0 \$2,100 \$2,100 \$2,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 < |
|--|
| \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 |
| \$0 \$0 \$0 \$38,10 \$0 \$15,424 \$5,000 \$15,424 \$5,000 \$0 \$0 \$0 \$5,000 \$0 \$0 \$0 \$0 \$ |
| \$35,581 \$38,100 \$38,1 \$0 \$0.0 |
| \$367,968 \$270,000 \$270,000 \$5, |
| \$6,982 \$5,000 \$5 |
| \$6,982 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$0,374 \$280,000 \$280,000 \$280,000 \$280,000 \$280,000 \$280,000 \$0,0 |
| \$390,374 \$280,000 \$280,0 \$0 \$0 \$0 \$0 \$01,629 \$91,6 \$123,067 \$123,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| \$91,692 \$91,629 \$91,6 \$61,826 \$123,067 \$123,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| \$91,629 \$91,629 \$91,6 \$61,826 \$123,067 \$123,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| \$61,826 \$123,067 \$123,0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| 0\$ 0\$ 0\$ 0\$ |
| 0\$ 0\$ 0\$ |
| 0\$ 0\$ 0\$ |
| 0\$ 0\$ |
| 0\$ |
| 0\$ |
| |



Department of Revenue Administration New Hampshire

| | THE PROPERTY OF THE PROPERTY O | 2000 | | |
|----------|--|--|--|--|
| Account | Source | Actual Revenues for period ending 12/31/2020 | Selectmen's Estimated Revenues for period ending 12/31/2021 | Budget Committee's Estimated Revenues for period ending 12/3/2021 |
| arges f | Charges for Services | er til före pforte uggefall mett statte er stellastiskelne kallenggrepen som skillenglere for bydget statte | e en | The control of the co |
| 101-340 | 3401-3406 Income from Departments 02 | \$1,166 | \$1,500 | \$1,500 |
| 3409 | Other Charges 02 | 80 | \$50 | 029 |
| | Charges for Services Subtotal | \$1,166 | \$1,550 | \$1,550 |
| cellan | Miscellaneous Revenues | | | |
| 3501 | Sale of Municipal Property 02 | 0\$ | \$2,000 | \$2,000 |
| 3502 | Interest on Investments , 02 | \$6,683 | \$3,000 | \$3,000 |
| 03-350 | 3503-3509 Other 02 | OS | \$3,000 | 33,000 |
| | Miscellaneous Revenues Subtotal | \$6,683 | \$8,000 | \$8,000 |
| rfund (| Interfund Operating Transfers In | | | |
| 3912 | From Special Revenue Funds | | 80 | OS |
| 3913 | From Capital Projects Funds | State application of the first plan of the first of the f | \$0 | 0\$ |
| 3914A | From Enterprise Funds: Airport (Offset) | O \$ | | 0\$ |
| 3914E | From Enterprise Funds: Electric (Offset) | O\$ | | 8 |
| 39140 | From Enterprise Funds: Other (Offset) | 0\$ | Section and the second state of the second state of the second section section state of the second section sec | Section and sectio |
| 3914S | From Enterprise Funds: Sewer (Offset) | 0\$ | 0\$ | O\$ |
| 3914W. | From Enterprise Funds: Water (Offset) | | | OSS COMMUNICATION OF THE PROPERTY OF THE PROPE |
| 3915 | From Capital Reserve Funds | 0\$ | Sometimes of the first the money of the formation of the first the | OS |
| 3916 | From Trust and Fiduciary Funds | | | OS |
| 3917 | From Conservation Funds | 0\$ | | OS |
| | Interfund Operating Transfers In Subtotal | 0\$ | 0\$ | 0\$ |
| er Fina | Other Financing Sources | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | 0\$ | 0\$ | 0\$ |
| 8666 | 10, 11, 12, 13, 16, 12, 13, 16, 15, 09, 08 | O | \$59,932 | \$20,432 |
| 9999 | Fund Balance to Reduce Taxes | | | 80 |
| | Other Financing Sources Subtotal | 0\$ | \$59,932 | \$20,432 |
| - Parket | of the control of the free | | CENSON CONTRACTOR OF THE PROPERTY OF THE PROPE | OLL COTA |



Revenues

Department of Revenue Administration New Hampshire

2021 MS-737

Budget Summary

| THE PART OF THE PA | | |
|--|---------------|-----------------------------|
| | Selectmen's | Budget Committee's |
| | Period ending | Period ending |
| ltem | (Recommended) | 12/31/2021 (Recommended) |
| Operating Budget Appropriations | \$2,111,106 | \$1,998,182 |
| Special Warrant Articles | \$259,932 | \$249,000 |
| Individual Warrant Articles | | 0.5 |
| Total Appropriations | \$2,371,038 | \$2,247,182 |
| Less Amount of Estimated Revenues & Credits | \$602,278 | \$562,778 |
| Estimated Amount of Taxes to be Raised | \$1,768,760 | \$1,684,404 |



2021 MS-737

Supplemental Schedule

| 1. Total Recommended by Budget Committee | \$2,247,182 |
|---|--|
| Less Exclusions: | |
| 2, Principal: Long-Term Bonds & Notes | 0\$ |
| 3. Interest: Long-Term Bonds & Notes | 0\$ |
| 4. Capital outlays funded from Long-Term Bonds & Notes | 0\$ |
| 5. Mandatory Assessments | 80 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$2,247,182 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$224,718 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | 0\$ |
| 10. Voted Cost Items (Voted at Meeting) | 0\$ |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | 0\$ |
| | Whattaddill Makaming the memory reports of the distribution of the |
| 12. Bond Override (RSA 32:18-a), Amount Voted | 0\$ |
| | A SERMANDER OF ORGANIZATION IN AND ANALYSIS OF THE ARTHUR AND |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | \$2,471,900 |



EMPLOYEE'S SALARIES

| EMPLOYEE | SALARY | DEPARTMENT |
|----------------------------|--------------|--------------------------------|
| BARRON, PAUL | \$ 16,116.82 | SEASONAL-HIGHWAY |
| BLANEY, KATHLEEN | \$ 45,706.16 | ADMINISTATIVE ASSISTANT-FT |
| | \$ 4,480.84 | WELFARE/HEALTH OFFICER- PT |
| | \$ 1,472.60 | FIRE AND RESCUE - PT |
| BOURDEAU, JAKE | \$ 6,228.45 | FIRE AND RESCUE - PT |
| BOWDEN, ANDREA | \$ 14,583.08 | FIRE AND RESCUE - PT |
| BOWDEN, SCOTT | \$ 2,800.11 | FIRE AND RESCUE - PT |
| BRANNAN, EDWARD | \$ 63,300.21 | HIGHWAY-FT |
| BRISSON, MACKENZIE | \$ 330.00 | SUPERVISOR OF CHECKLIST |
| BRUEDLE, SANDY | \$ 3,903.74 | TREASRUER - PT |
| CARRIER, PAUL | \$ 9,574.57 | FIRE AND RESCUE - PT |
| CICOLINI, PETER | \$ 1,172.12 | ELECTRICAL INSPECTOR |
| COOPER, GREG | \$ 76,235.93 | POLICE DEPARTMENT - FT |
| DONOVAN-LAVIOLETTE, JAYDEN | \$ 2,156.01 | FIRE AND RESCUE - PT |
| DOTSON, JESSICA | \$ 518.38 | POLICE DEPARTMENT |
| ELDRIDGE, JEFF | \$ 1,729.06 | FIRE AND RESCUE - PT |
| FRANCIS, BRIAN | \$ 961.08 | FIRE AND RESCUE - PT |
| GAY, ROBERT | \$ 476.86 | FIRE AND RESCUE - PT |
| GIVARA, WALTER | \$ 2,087.83 | FIRE AND RESCUE - PT |
| GREEN, MICHAEL | \$ 2,172.78 | FIRE AND RESCUE - PT |
| GUARINO, JANELLE | \$ 27,318.44 | TOWN CLERK/ TAX COLLECTOR |
| | \$ 16,098.28 | FIRE AND RESCUE -PT |
| | \$ 1,958.40 | PLANNING BOARD SECRETARY |
| HARDING, JOHN | \$ 3,614.50 | POLICE DEPARTMENT - PT |
| HIRALDO, CYRUS | \$ 7,824.83 | DEPUTY TOWN CLERK/TAXCOLLECTOR |
| HODGDON, ROXANNE | \$ 4,338.81 | FIRE AND RESCUE - PT |
| HOTCHKISS, JANET | \$ 320.00 | SUPERVISOR OF CHECKLIST |
| HYDE, STEVEN - | \$ 3,862.30 | POLICE DEPARTMENT - PT |
| JONES, THERESA | \$ 3,134.02 | ANIMAL CONTROL OFFICER-PT |
| KIMBALL, LESTER | \$ 575.01 | MAINTENANCE |
| KNAPP, JIM | \$ 2,303.55 | BOARD OF SELECTMEN |
| LANGFORD, EMELIA | \$ 301.00 | DEPUTY CLERK |
| LAVIOLETTE, MICHAEL | \$ 4,747.35 | FIRE AND RESCUE -PT |
| LAWRENCE, BILL | \$ 735.64 | FIRE AND RESCUE- PT |
| LEACH, SEAN | \$ 5,047.46 | POLICE DEPARTMENT - PT |
| MAMMONE, JOHN | | BUILDING INSPECTOR |
| MASSE, PETE | | HIGHWAY-FT |
| MCMULLEN, KEN | 2 | FIRE AND RESCUE - PT |
| MOODY, DAN | | CODE ENFORCEMENT OFFICER |
| NIRGIANAKIS, NICK | | POLICE DEPARTMENT - PT |
| OWEN, KENNETH | | POLICE DEPARTMENT - FT |
| PAGE, ROB | | HIGHWAY-FT |
| , , | , ==,= 00.00 | CONTRACTOR OF A |

| | \$ 999.10 | MAINTENANCE/LAWNCARE | | |
|-------------------|-----------------|-------------------------|--|--|
| PAGEAU, DEVON | \$ 2,359.54 | POLICE DEPARTMENT - PT | | |
| PAGEAU, ROXANNE | \$ 11,339.30 | POLICE SECRETARY -PT | | |
| PARKER, LAURA | \$ 350.00 | SUPERVISOR OF CHECKLIST | | |
| PARKS, GRIFFIN | \$ 5,810.60 | FIRE AND RESCUE - PT | | |
| PAWNELL, SIERRA | \$ 20,601.39 | ASSESSING CLERK | | |
| ROY, HUNTER | \$ 1,421.40 | POLICE DEPARTMENT - PT | | |
| SALTZMAN, JAMES | \$ 53,354.05 | POLICE DEPARTMENT - FT | | |
| SAVAGE, JACK | \$ 200.00 | MODERATOR | | |
| SAVAIGNANO, DEBRA | \$ 406.85 | MAINTENANCE-BEACH | | |
| SHERWOOD, LANCE | \$ 18,995.55 | SEASONAL-HIGHWAY | | |
| SOBEL, RANDY | \$ 6,787.00 | POLICE DEPARTMENT - PT | | |
| SWIFT, JONATHAN | \$ 71,941.02 | POLICE DEPARTMENT - PT | | |
| TAYLOR, BRIAN | \$ 1,956.02 | FIRE AND RESCUE - PT | | |
| VARGA, JOE | \$ 2,303.35 | BOARD OF SELECTMEN | | |
| WASHBURN, RICK | \$ 62,019.74 | HIGHWAY-FT | | |
| WIGGIN, BRETT | \$ 103.65 | FIRE AND RESCUE - PT | | |



2020 \$28.27

Tax Rate Breakdown Middleton

| | | Municip | oal Tax Rate C | Calculation | 10000 |
|-----------------|--|--------------------|----------------|-------------|---------------|
| | Jurisdic | tion | | Tax Effort | Valuation |
| Municipal | | was also restaure. | | \$1,695,941 | \$186,747,102 |
| County | | | in the | \$484,335 | \$186,747,102 |
| Local Education | | | 1 1 1- | \$2,745,744 | \$186,747,102 |
| State Education | | | | \$343,118 | \$181,349,402 |
| Total | construence of approximate and approximate the second of | | 4 | \$5,269,138 | |

| Villag | e Tax Rate Calc | ulation | |
|----------------------|-----------------|------------|--------------|
| Jurisdiction | | Tax Effort | -Valuation |
| Sunrise Lake Village | | \$47,756 | \$83,781,952 |
| Total | 3 2704 | \$47,756 | ed . |

| 4 7 4 | Tax Commitment Calculation | |
|-------------------------------|--|--|
| Total Municipal Tax Effort | | · · · · · · · · · · · · · · · · · · · |
| War Service Credits | the state of the s | other to the second or account of the second or account or acc |
| Village District Tax Effort | The second secon | |
| Total Property Tax Commitment | | |

James Sen

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Director-Approved Final Tax Rate - Middleton

2/3/2021 2:29:34 PM

Report of the Town Clerk/Tax Collector

Dear Residents,

What a year 2020 has been! I want to thank you all for working with me through these difficult times. I was able to keep the Clerk's office open during most of the transitional times with Covid-19 and conduct business, although with a bit of a twist to our conventional ways. Your patience as we all worked through the emergency orders has been greatly appreciated.

Early last year, I welcomed Cyrus Hiraldo as Deputy Town Clerk. He has worked diligently and received his Certification from the State of New Hampshire in the fall after attending training given by the state. He has come a long way in the past almost year and we both still learn something new every day. Thank you Cyrus!

Here is the yearly reminder that the Dog License Tags are in for 2021. Dogs need to be licensed by April 30, 2021 to avoid any late and civil forfeiture fees. In speaking with our Animal Control Officer, Theresa Jones, she is planning on having the Rabies Clinic in the spring. Stay tuned for more information that will be coming.

As a reminder the office has for your convenience, online bill pay for Motor Vehicle renewals, Real Estate Taxes, Vital Records and Dog License renewals. You can find the links on our Town Website under the Town Clerk page.

I wish you all well and hope for a wonderful 2021 to come!

Respectfully,

Janelle Guarino Town Clerk/Tax Collector Middleton NH

Report of the Town Clerk

| Beach Stickers | \$180.00 |
|--------------------------------------|--------------|
| Building/Electrical/Occupancy Permit | \$15,753.80 |
| Copy Fees/Voter Checklist | \$113.00 |
| Dog Licenses/Fees | \$3421.50 |
| Highway Block Grant | \$61825.91 |
| Junk Yard Permits | \$100.00 |
| Miscellaneous Revenue | \$144,665.92 |
| MV Registrations | \$491,789.40 |
| Sale of Municipality | \$725.00 |
| UCC Filing | \$495.00 |
| Vitals | \$725.00 |
| OTHER REVENUE: | |
| Interest on Town Sweep | \$6,188.05 |
| Total Revenue | 725,982.58 |

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- MIDDLETON --

Total number of records 11

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020-12/31/2020

RESIDENT BIRTH REPORT

--MIDDLETON--

| Child's Name |
|----------------------------|
| STEADMAN, CHARLOTTE LOUISE |
| MUSSARI, AMERIGO JUSTICE |
| HAYES, MICHAEL CONNOR |
| PENNEY, DEBORAH GRACE |
| KATWICK, ARCHIE HAMLYN |
| O'BRIEN, EVERLY ANN |
| LANE, GRAYSON MICHAEL |
| LINEHAN, JAIDENN JOSEPH |
| BARBARESI, EVA ROSE |
| BURKE, TYLER DONALD |
| SHEA, ADILYNN PAIGE |
| NICKLESS, MAXWELL DAVID |
| LEVESQUE, OLIVER CHASE |
| CUNNINGHAM, WILDER RED |
| SANBORN, BREANA EVELYN |
| DAVIS, KARLIE MAE |
| RAMSEY, CECILIA RUKA |

| Birth Date 02/13/2020 | Birth Place ROCHESTER,NH | Father's/Partner's Name |
|------------------------------|-----------------------------|-------------------------|
| 03/14/2020 | DOVER,NH | MUSSARI, ANTHONY |
| 04/04/2020 | MIDDLETON, NH | TUTTLE, RANDAL |
| 05/02/2020 | MIDDLETON,NH | PENNEY, IAN |
| 06/06/2020 | ROCHESTER, NH | KATWICK, STUART |
| 06/24/2020 | ROCHESTER, NH | |
| 06/25/2020 | DOVER,NH | LANE, TIMOTHY |
| 06/29/2020 | DOVER,NH | LINEHAN, JOHN |
| 07/31/2020 | DOVER,NH | BARBARESI JR, RUSSELL |
| 08/18/2020 | ROCHESTER, NH | BURKE, TYLER |
| 09/08/2020 | ROCHESTER, NH | SHEA, DANIEL |
| 09/29/2020 | ROCHESTER, NH | NICKLESS, JEFFREY |
| 11/07/2020 | DOVER,NH | LEVESQUE, TIMOTHY |
| 11/08/2020 | DOVER,NH | CUNNINGHAM, WILLIAM |
| 11/12/2020 | ROCHESTER, NH | |
| 11/19/2020 | ROCHESTER, NH | DAVIS, MATTHEW |
| 11/19/2020 | ROCHESTER, NH | RAMSEY, ALEXANDER |

DEVER-LANE, STACEY

O'BRIEN, EMILY

RILEY, MISTY

MUSSARI, FREEDOM

Mother's Name STEADMAN, KATIE

PENNEY, REBEKAH

HAYES, TRACY

BARBARESI, MELISSA

LINEHAN, TIFFANY

Total number of records 17

MORRISON, CHRISTINE

LEVESQUE, ANDREA

NICKLESS, SHELBY

FOSTER, KACEY

DION, CAITLIN

SANBORN, CHRISTIAN

RAMSEY, ERMELINDA

COPP, DARIAN

Military

Mother's/Parent's Name Prior to

z



02/03/2021

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2020 - 12/31/2020 --MIDDLETON, NH --

| Decedent's Name JAVARUSKI III, PAUL J | Death Date 01/06/2020 | Death Place MANCHESTER | Father's/Parent's Name JAVARUSKI, PAUL | First Marriage/Civil Union BURGHARDT, KRISTEN |
|--|---------------------------------|---------------------------|---|--|
| WIGGINS SR, LANNY D | 02/23/2020 | DOVER | WIGGINS, CHARLES | PRESSEY, BEATRICE |
| BROWN, JAMES GORDON | 03/25/2020 | MIDDLETON | BROWN, WILLIAM | TUFTS, JUNE |
| WALBRIDGE, LOIS G | 04/23/2020 | MIDDLETON | GODFREY, LUCIAN | HOBBS, RUBY |
| HAYES, MICHAEL CONNOR | 05/26/2020 | MIDDLETON | TUTTLE, RANDAL | LEE, TRACY |
| SMART SR, GEORGE HERBERT | 09/02/2020 | MIDDLETON | SMART, GEORGE | COUNTER, MYRTLE |
| ALLFREY, KATHLEEN P | 10/02/2020 | MIDDLETON | BARKER, GEORGE | PRICHETT, JOAN |
| LAPIERRE, CAROLYN ANN | 10/28/2020 | WOLFEBORO | WILKINSON, WILFRED | BULLIS, YVONNE |
| TUFTS, WILSON WÖODROW | 11/07/2020 | WAKEFIELD | TUFTS, WOODROW | BOSTON, MARILYN |
| BROOKS, RUTH RITA | 11/09/2020 | MIDDLETON | PARKER, LAUREN | BOUCHER, RITA |

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Total number of records 10

THIS REPORT FOR PREVIEW ONLY

TAX COLLECTOR'S REPORT

BE SUBMITTED ELECTRONICALLY TO DRA

MIDDLETON Year Ending 12/31/2021 MS-61 TO BE SU For the Municipality of _____

DEBITS

| Uncollected Taxes | | Levy For Year | | PRIOR LEVIES | |
|-----------------------------|---------|----------------|-----------------|--------------|---------|
| Beginning of Fiscal Year | Account | of this Report | 2020 | 2019 | 2018+ |
| Property Taxes | #3110 | XXXXXX | \$ 1,114,490.63 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | #3180 | XXXXXX | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | #3185 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | #3187 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Property Tax Credit Balance | | (\$5,554.61) | | | |

| Taxes Committed This Year | Account | Levy For Year of this Report | 2020 |
|---------------------------|---------|------------------------------|---------|
| Property Taxes | #3110 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | #3180 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | #3185 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | #3187 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | \$ 0.00 | \$ 0.00 |
| | | | |

| Overpayment Refunds | × | Levy For Year of this Report | 2020 | 2019 | 2018+ |
|---|-------|------------------------------|-------------|---------|---------|
| Property Taxes | #3110 | \$ 0.00 | | 9 | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax | #3187 | | | 3 | |
| Interest and Penalties on Delinquent Taxes | #3190 | \$ 0.00 | \$ 1,018.36 | \$ 0.00 | \$ 0.00 |
| Interest and Penalties on Resident Taxes | #3190 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| Total Debits (\$ 5,554.61) \$ 1,115,508.99 \$ 0.00 | \$ 0.00 |
|--|---------|
|--|---------|

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TAX COLLECTOR'S REPORT

MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of MIDDLETON Year Ending 12/31/2021

[Includes \$323.48 from "This Year's New Credits"]

CREDITS

| CREDITS | | | | | |
|-------------------------------------|----------------|---------------|---------|---------|--|
| | Levy For Year | PRIOR LEVIES | | | |
| Remitted to Treasurer | of this Report | 2020 | 2019 | 2018+ | |
| Property Taxes | \$ 323.48 | \$ 771,054.44 | \$ 0.00 | \$ 0.00 | |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Yield Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Interest (Include Lien Conversion) | \$ 0.00 | \$ 1,018.36 | \$ 0.00 | \$ 0.00 | |
| Penalties | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Excavation Tax | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Utility Charges | \$'0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Conversion To Lien (Principal only) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Discounts Allowed | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | |

| Abatements Made | | Levy For Year of this Report | 2020 | 2019 | 2018+ |
|-----------------------|-------|---------------------------------|--------------|---------|---------|
| Property Taxes | | \$ 0.00 | \$ 70,296.33 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | . A D | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | | \$ 0.00 | , \$0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | p | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Current Levy Deeded | - 4 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| Uncollected Taxes - End of Year #1080 | Levy For Year of this Report | 2020 | 2019 | 2018+ |
|---------------------------------------|---------------------------------|---------------|---------|---------|
| Property Taxes | \$ 0.00 | \$ 273,139.86 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Property Tax Credit Balance | (\$5,878.09) | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| Total Credits (\$ 5,554.61) \$ 1,115,508 | \$ 0.00 | \$ 0.00 |
|--|---------|---------|

THIS REPORT FOR PREVIEW ONLY
TAX COLLECTOR'S REPORT
MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA
For the Municipality of MIDDLETON Year Ending 12/31/2021

SUMMARY OF DEBITS

| | , ¥ . | PRIOR LEVIES | | |
|--|------------------|--------------|--------------|--------------|
| | Last Year's Levy | 2020 | 2019 | 2018+ |
| Unredeemed Liens Balance - Beginning of Fiscal Year | , | \$ 0.00 | \$ 92,579.65 | \$ 45,046.85 |
| Liens Executed During Fiscal Year | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest & Costs Collected (After Lien Execution) | \$ 0.00 | \$ 0.00 | \$ 1,713.62 | \$ 2,752.09 |
| | | | | |

| Total Debits | \$ 0.00 | \$ 0.00 | \$ 94,293.27 | \$ 47,798.94 |
|--------------|---------|---------|--------------|--------------|
| | | | | |

SUMMARY OF CREDITS

| | | PRIOR LEVIES | | |
|--|------------------|--------------|--------------|--------------|
| gar e Har | Last Year's Levy | 2020 | 2019 | 2018+ |
| Redemptions | \$ 0.00 | \$ 0.00 | \$ 11,620.41 | \$ 9,277.51 |
| Interest & Costs Collected #3190 (After Lien Execution) | \$ 0.00 | \$ 0.00 | \$ 1,713.62 | \$ 2,752.09 |
| Abatements of Unredeemed Liens | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Liens Deeded to Municipality | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Unredeemed Liens End of Fiscal Year #1110 | \$ 0.00 | \$ 0.00 | \$ 80,959.24 | \$ 35,769.34 |
| Total Credits | \$ 0.00 | \$ 0.00 | \$ 94.293.27 | \$ 47 708 04 |

| Total Credits \$ 0.00 | \$ 0.00 \$ 94,293.27 \$ 47,798.94 |
|-----------------------|-----------------------------------|
|-----------------------|-----------------------------------|

Following is a report of the 2020 ending balances for the accounts of the Town:

| Checking Account Ending Balance | \$ | 350,035.92 |
|---------------------------------|-----|--------------|
| Sweep Account Ending Balance | \$1 | 1,633,581.25 |
| Total Cash Available | \$1 | L,983,617.17 |
| Sweep Account Interest Earned | \$ | 6,188.05 |
| | | |
| Conservation Ending Balance | \$ | 53,353.74 |
| Conservation Interest | \$ | 560.56 |

The Conservation Account has a locked interest rate of .75.

It is a Certificate of Deposit and has no penalty for early withdrawal. It has a maturity date of 11/12/2023.

The Town did not find it necessary to take out a Tax Anticipation Note. The Town remains solvent.

Sandra Bruedle, Town Treasurer

Town of Middleton 2019
BUDGET vs ACTUAL STATEMENT
For the Twelve Months Ending December 31, 2020

| | | | - | | | |
|-------------|-------------------------------|----------|-----------------------------|--------------|------------|----------|
| | | | Year to Date | Year to Date | Remaining | Percent |
| | 3 1 | | Budget | Actual | Budget | Expended |
| | | | 20 (<u>\$.</u> 1. | | | |
| Expenses | | € | 1 | | | |
| 4130-01-exc | Selectmen's Salary | • | 7,378.00 | 4,606.70 | 2,771.30 | 62.44 |
| 4130-05-exc | SecBk Salary | | 44,133.00 | 45,706.16 | (1,573.16) | 103.56 |
| 4130-06-exc | Deputy SSBK | | 5,203.00 | 3,645.41 | 1,557.59 | 20.06 |
| 4130-10-exc | Office Telephone | | 8,000.00 | 7,234.49 | 765.51 | 90.43 |
| 4130-15-exc | Office Supplies | | 4,000.00 | 4,605.50 | (605.50) | 115.14 |
| 4130-20-exc | Postage | | 7,500.00 | 7,772.18 | (272.18) | 103.63 |
| 4130-21-exc | Background Checks | | 500.00 | 307.25 | 192.75 | 61.45 |
| 4130-25-exc | Mileage Reimbursments | | 200.00 | 24.36 | 175.64 | 12.18 |
| 4130-30 | Assoc Dues | | 2,000.00 | 2,128.95 | (128.95) | 106.45 |
| 4130-35-exc | Resource materials | | 00.009 | 625.00 | (25.00) | 104.17 |
| 4130-40-exc | 4130-40 Advertising | | 00.009 | 135.64 | 464.36 | 22.61 |
| 4130-45-exc | Meetings/Training | | 00.009 | 200:00 | 400.00 | 33.33 |
| 4130-46-exc | New Equip/Cable | | 13,000.00 | 3,785.69 | 9,214.31 | 29.12 |
| 4130-60-exc | Office equip repairs | | 00.009 | 0.00 | 00.009 | 0.00 |
| 4130-65-exc | Copier | | 1,296.00 | 1,884.00 | (588.00) | 145.37 |
| 4130-66-exc | Internet | | 00.009 | 6.838.78 | (238.78) | 103.62 |
| 4130-70-exc | Computer/support | | 20,860,00 | 18,594.87 | 2,265.13 | 89.14 |
| 4130-76-exc | Town Report | | 500.00 | 496.53 | 3.47 | 99.31 |
| 4130-78-exc | Website | | 2.000.00 | 2.000.00 | 0.00 | 100.00 |
| 4140-23 | Town Meeting | | 200.00 | 250.00 | (20.00) | 125.00 |
| 4140-24 | Flection Services | | 1 00 | 000 | 100 | 000 |
| 4140-25-clk | Moderator | | 400.00 | 400.00 | 0.00 | 100.00 |
| 4140-23-cik | Characteristics | | 1 440 00 | 1 600 00 | (00 091) | 11111 |
| 4140-50-cik | Supervisors Ballot Clerks | | 1,440.00 | 2000.00 | (100.00) | 104 17 |
| 4140-55-CIK | ŕ | | 400.00 | 00000 | (20.00) | 104.17 |
| 4140-40-clk | COMPUTER/SOFTWARE | | 2,970.00 | 3,158.00 | (188.00) | 106.33 |
| 4140-45-clk | Election Supplies | | 200.00 | 14.27 | 485.73 | 2.85 |
| 4140-46-CLK | ACUVOTE MACHINE | | 3,500.00 | 2,897.13 | 602.87 | 82.78 |
| 4140-50-col | Advertising | | 1,050.00 | 0.00 | 1,050.00 | 0.00 |
| 4140-60-col | Rest of records | | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 4140-80 | Workshops/Resources/Equipment | | 1,500.00 | 1,158.33 | 341.67 | 77.22 |
| 4149-55-col | Mortgage search | | 00.006 | 264.00 | 636.00 | 29.33 |
| 4149-56-col | Tax Bills | | 250.00 | 135.95 | 114.05 | 54.38 |
| 4149-65-clk | Audit | | 15,000.00 | 0.00 | 15,000.00 | 0.00 |
| 4150-10-col | Tax Collector Salary | | 26,953.00 | 27,318.44 | (365.44) | 101.36 |
| 4150-15-col | Deputy Tax Collector | | 12,455.00 | 8,437.17 | 4,017.83 | 67.74 |
| 4150-16-col | Association Dues | | 00.09 | 60.00 | 0.00 | 100.00 |
| 4150-50-col | Recordings at Registry | | 800.00 | 129.75 | 670.25 | 16.22 |
| 4150-60-col | Computer/Software | | 2.390.00 | 2,393.00 | (3.00) | 100.13 |
| 4150-70-col | Wileage Treasurer | | 1,500.00 | 1,160.40 | 339.60 | 77.36 |
| 4150-00-col | Treasurer | | 4 296 00 | 3 903 74 | 392.26 | 90.87 |
| 102-00-0011 | Ticasuloi | T | J. C. C. C. C. | | | |
| 9 | | FOT INIA | For Management Furposes Omy | my | | |

| Town of Middleton 2019 | BUDGET vs ACTUAL STATEMENT | For the Twelve Months Ending December 31, 2020 | 4 |
|------------------------|----------------------------|--|---|
| | | 1 | |

| Page: 2 | Percent Expended 108.30 93.97 148.41 | 151.94 0.00 43.47 28.48 88.98 51.85 92.31 98.10 | 95.62 0.00 99.97 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 88.38 42.48 82.83 | 123.50 0.00 0.00 0.00 0.00 (1.82) 97.89 30.10 0.00 13.30 126.12 53.64 |
|--|--|--|---|---|--|
| | Remaining Budget (1,178.75) 976.84 (48.41) | 2,265.00 2,265.00 226.12 10,728.10 18,084.90 4,092.76 600.00 1,411.33 | 2,625.01) 2,626.10 1,000.00 0.78 100.00 600.00 100.00 | 1.00 1.00 450.00 1.00 1.00 290.55 1,150.38 858.26 | (705.00) 1,500.00 450.00 1.00 1.00.00 3,563.76 211.00 1,048.53 500.00 216.76 (1,175.61) 510.00 |
|) SMENT nber 31, 2020 | Year to Date Actual 15,375.75 15,219.16 148.41 | 2,2 (5,000 0.00 173.88 4,271.90 145,951.10 4,407.24 7,200.00 72,676.67 | 2,254.22 0.00 2,254.22 0.00 0.00 0.00 1,800.08 | 0.00 0.00 0.00 0.00 0.00 2,209.45 2,285.11 849.62 4,141.74 | |
| Town of Middleton 2019 BUDGET vs ACTUAL STATEMENT For the Twelve Months Ending December 31, 2020 | Year to Date Budget 14,197,00 16,196,00 1,800,00 | 1,500.00 2,265.00 15,000.00 164,036.00 8,500.00 7,800.00 74,088.00 | 59,981,00 1,000,00 2,255,00 100,00 100,00 100,00 2,017,00 | 2,517.00 1.00 1.00 450.00 1.00 2,500.00 2,000.00 5,000.00 | 3,000.00 1,500.00 450.00 1.00 100.00 3,500.00 1,500.00 500.00 250.00 4,500.00 1,100.00 1,100.00 |
| | Assessor Assessing Clerk Assessing Office Supplies | Assessing Software Support Assessing Dues/Workshop Dues Town Atty Health Ins Dental Ins Longevity Police Ret Fimplr ret/life | Work Comp Unemply Comp Straf Reg Plan Newspaper Ads Workshops Reference Material Maps/Misc Clerk | Planning Consultant Legal Newspaper Notice ZBA Clerk Workshops ZBA Legal Electric/T Hall Electric/Hwy Electric/Fire Dept Electric/Mun Bld | Cleaning Septic Service Propane/ Municipal Town Projects Water Testing Repairs/OTH Repairs Mun Bld Repairs Fire Station Repairs Highway Garage Supplies OTH Supplies Mun Bld Generator |
| | 4152-10-ass 4152-12-ass 4152-13-ass 4152-13-ass | 4152-15-485 4152-16488 4152-17488 4153-10-4tt 4155-10-4dm 4155-15-4dm 4155-16-4dm 4155-30-4dm | 4155-35-adm 4155-40-adm 4191-11-plb 4191-14-plb 4191-15-plb 4191-17-plb 4191-18-plb | 4191-25 4191-25 4193-19-2ba 4193-20-2ba 4193-21-2ba 4193-40-2ba 4194-10-gov 4194-11-gov 4194-11-gov | 4194-15-gov 4194-20-gov 4194-25-gov 4194-30-gov 4194-41-gov 4194-41-gov 4194-42-gov 4194-45-gov 4194-45-gov 4194-45-gov 4194-45-gov |

| | | | - | | , |
|----------------------------|--------------------------------------|--|----------------|------------|----------|
| | | Town of Middleton 2019 BUDGET vs ACTUAL STATEMENT | 19 FEMENT | | rage: 3 |
| | 0 4 | For the Twelve Months Ending December 31, 2020 | ember 31, 2020 | | |
| | | Year to Date | Year to Date | Remaining | Percent |
| - 70 | D. 11 | Budget | Actual | Budget | Expended |
| 4194-49-gov 4194-51-90v | Building & Maintenance Heat OTH | | 6,449.58 | (3,449.58) | 214.99 |
| 4194-52-gov | Heat Hwy | 3,000,000 | 1.721.53 | 1.578.47 | 52.17 |
| 4194-53-gov | Heat Fire Dept | 3,000.00 | 3,193.31 | (193.31) | 106.44 |
| 4194-54-gov | Heat Mun Bld | 2,500.00 | 2,814.31 | (314.31) | 112.57 |
| 4196-10-ins | Property Liab | 3,521.00 | 3,521.00 | 0.00 | 100.00 |
| 4196-11-ins | General Liab | 10,047.00 | 10,047.00 | 0.00 | 100.00 |
| 4196-20-ins | Town Off Lish | 9-0000 | 0.00 | 0.00 | 100.00 |
| 4196-25-ins | Vehicle Ins | 17,909.00 | 16,606.46 | 1.302.54 | 92.73 |
| 4210-10-pol | Police Chief Salary | 66,200.00 | 66,473.66 | (273.66) | 100.41 |
| 4210-12-pol | Police Full Time | 156,674.00 | 159,689.31 | (3,015.31) | 101.92 |
| 4210-15-pol | Police Part Time | 22,183.00 | 16,904.86 | 5,278.14 | 76.21 |
| 4210-20-poi | Folice Over Time | 22,820.00 | 23,721.83 | (901.83) | 103.95 |
| 4210-22-pol | On-Call Pay | 13,670.00 | 13,719.16 | (49.16) | 100.36 |
| 4210-23-poi | Folice Secretary | 14,122.00 | 7 421 02 | 1,357.22 | 90.39 |
| +210-33-poi | Cell Filone Supends | 200.000 | 2,421.03 | (921.03) | 161.40 |
| 4210-41-pol | Training | 5 000 00 | 240.00 | 00.00 | 00.00 |
| 4210-50-pol | Uniforms | 4.000.00 | 5.986.77 | (1.986.77) | 149.67 |
| 4210-52 | Chief Uniform & Dry Cleaning | | 170.65 | 229.35 | 42.66 |
| 4210-55-pol | Vehicle Maint/Repairs | 4,500.00 | 6,796.44 | (2,296.44) | 151.03 |
| 4210-60-pol | Vehicle Fuel | 10,000.00 | 7,513.99 | 2,486.01 | 75.14 |
| 4210-65-pol | Equipment | 10,800.00 | 10,730.06 | 69.94 | 99.35 |
| 4210-66-pol | Radio Repairs | 500.00 | 634.73 | (134.73) | 126.95 |
| 4210-70-pol | Communications | 3,500.00 | 2,599.48 | 900.52 | 74.27 |
| 4210-76-pol | Office Supplies | 1,200.00 | 663.32 | 536.68 | 55.28 |
| 4210-77-pol | Prosecution | 6,500.00 | 6,500.00 | 0.00 | 100.00 |
| 4210-91 4210-02 | Office Equip | 1,500.00 | 1,6/5.46 | (1/3.46) | 74.08 |
| +210-92 1210-03 | Ammumuon Investigative Eunding | 2,000:00 | 0.00 | 2,000,00 | 0.00 |
| 1210-93 | Drug Task Force | 2,000,00 | 00.0 | 1.00 | 00.0 |
| 1215-01-med | Medical Sumplies | 5.500.00 | 6.645.93 | (1.145.93) | 120.84 |
| 1215-01 med | Rescue Training | 2,000.00 | 1,758.00 | 242.00 | 87.90 |
| 1215-03-EMS | EMS Gear | 500.00 | 00.0 | 500.00 | 0.00 |
| 1215-04-EMS | EMS Duty Salary | 00.000.6 | 7.806.68 | 1.193.32 | 86.74 |
| 1215-05 | Equipment Purchase | 1,000.00 | 51.48 | 948.52 | 5.15 |
| 1215-06 | Vehicle Maintenance | 1,000.00 | 00.00 | 1,000.00 | 0.00 |
| 1215-07-EMS | EMS Shift Pay | 37,771.00 | 32,945.32 | 4,825.68 | 87.22 |
| 1220-01-fir | Member Expense | 23,806.00 | 27,353.80 | (3,547.80) | 114.90 |
| 220-02 220-04-fir | Fire Chief Salary Office Supplies | 6,365.00 | 6,228.45 | 136.35 | 72.36 |
| | | Hor Management Dumogee Only | | | |
| | | roi ivaliagenient ruiposes | Omy | | |

Town of Middleton 2019
BUDGET vs ACTUAL STATEMENT
For the Twelve Months Ending December 31, 2020

| Percent | 臼 | 120.00 | 0.00 | | _ | 29.96 | 84.68 | 0.00 | 71.0 | 86.77 | 0.00 | | | 0.00 | 0.00 | 78.62 | | 12 | 0.00 | 0.00 | 41.67 | | | 99.14 | 70.84 | | | 45.80 | | | 128.54 | 100.00 | | | (- | | | 1 | |) 112.48 | |
|--------------|--------|-----------------------------------|-------------|---------------|-------------|-------------|---------------------|-------------|----------|----------------------|------------------|-----------------|---------|-----------|----------|--------------|-------------------|------------|------------------|----------------------|-----------------------|----------------|-------------------|---------------|-------------|---------------|-------------|----------------|-----------------|------------------------|---------------------|------------------|----------------------------|-----------------|-----------------|-------------|-------------|---------------|----------------|-------------|------------------------------|
| Remaining | Budget | (120.00) | 1,500.00 | 2,136.70 | (4.46) | 1,050.54 | 766.00 | 2 3 10 00 | 3,319.00 | 5,221.44 | 1,500.00 | (731.37) | 75.00 | 200.00 | 75.00 | 96.20 | 88.79 | (120.00) | 250.00 | 1,500.00 | 175.00 | 546.04 | (39.74) | 1,156.78 | 7,114.59 | 174.98 | 852.56 | 10,297.77 | (11,352.39) | (26./1C) | (285.44) | 0.00 | (1 150 00) | 186 07 | 3 155 00 | (956.28) | 138.16 | (63.56) | 1.00 | (1,835.71) | |
| Year to Date | Actual | 1.391.65 | 0.00 | 1,363.30 | 1,004.46 | 449.46 | 4,234.00 | 0.00 | 181.00 | 2,028.56 | 0.00 | 635637 | 0.00 | 0.00 | 0.00 | 353.80 | 1,222.12 | 720.00 | 0.00 | 0.00 | 125.00 | 5,427.96 | 59,619.74 | 133,164.22 | 17,285.41 | 125.02 | 1,647.44 | 8,702.23 | 27,352.39 | 79.715, | 1,285.44 | 1,000.00 | 20.65,66 | 13 08 | 11 845 00 | 3 956 28 | 611.84 | 1,263.56 | 0.00 | 16,543.71 | poses Only |
| Year to Date | Budget | 300.00 | 1,500.00 | 3,500.00 | 1,000.00 | 1,500.00 | 5,000.00 | 00.005 | 3,500.00 | 1,250.00 | 1,500.00 | 5.625.00 | 75.00 | 200.00 | 75.00 | 450.00 | 1,290.00 | 00.009 | 250.00 | 1,500.00 | 300.00 | 5,974.00 | 59,580.00 | 134,321.00 | 24,400.00 | 300.00 | 2,500.00 | 19,000.00 | 16,000.00 | 7,000.00 | 1,000.00 | 1,000.00 | 1 500 00 | 200000 | 15 000 00 | 3,000,00 | 750.00 | 1,200.00 | 1.00 | 14,708.00 | For Management Purposes Only |
| | F | Cell Fnone Building & Maintenance | Computer | Vehicle Maint | Gasoline | Fire Diesel | Kadio Repairs/Equip | Forest | Uniforms | Fire Fighting Equip. | Contract Comices | Code Enf Salary | Dues | Workshops | Supplies | Code Mileage | Elec. Insp Salary | Cell Phone | Code Office Help | Emergency Management | EM Cell Phone Stipend | Strafford Disp | Road Agent Salary | Hwy Full Time | Overtime | Dues/Workshop | Gas | Highway Diesel | Vehicle Repairs | Venicle Equip Supplies | Hot I op/Cold Fatch | Culverts Solt | Call Dhones/Communications | Office Cumulies | Rental of Equip | Plow Edges | Signs | Shop Supplies | Crushed Gravel | On-Call-Pay | |
| | , c | 4220-03-fir 4220-08-fir | 4220-09-fir | 4220-10-fir | 4220-12-fir | 4220-13-fir | 4220-14-fir | 4220-17-III | 4220-23 | 4220-24 | 4220-23 | 4240-01 | 4240-02 | 4240-03 | 4240-04 | 4240-06 | 4240-07 | 4240-09 | 4240-10 | 4290-02 | 4290-03 | 4299-91 | 4311-01-hwy | 4311-02-hwy | 4311-04-hwy | 4311-06-hwy | 4311-07-hwy | 4311-08-hwy | 4311-09-hwy | 4511-11-hwy | 4511-12-hwy | 4511-15-flwy | 4311-15-hum | 4311-17-HWV | 4311-19-hwv | 4311-20-hwv | 4311-21-hwy | 4311-22-hwy | 4311-25-hwy | 4311-26-hwy | |

Town of Middleton 2019
BUDGET vs ACTUAL STATEMENT
For the Twelve Months Ending December 31, 2020

| | | | •• | | |
|-------------|--------------------------------|------------------------------|--------------|-------------|-----------|
| : - | | Year to Date | Year to Date | Remaining | Percent |
| | | Budget | Actual | Budget | Expended |
| 4311-28-hwy | Uniforms | 5.200.00 | 6.263.61 | (1.063.61) | 120.45 |
| 4311-30-hwy | Hwy Block Grant | 62,574.00 | 56,051.20 | 6.522.80 | 89.58 |
| 4311-32-hwv | Hwy Seasonal | 20,808.00 | 22,490,68 | (1 682 68) | 108 09 |
| 4311-33 | FEMA | 1.00 | 0.00 | 1.00 | 0.00 |
| 4311-34-hwv | Highway Tree Pruning | 10 000 00 | 00.0 | 10 000 00 | 000 |
| 4316-01 | Street Lighting | 2 400 00 | 4 318 40 | (1 918 40) | 170 03 |
| 4319-02 | School Diesel | 15,000,00 | 8 698 89 | 630111 | 57 90 |
| 4319-03 | School Gasoline | 5,000,00 | 3,00,00 | 1 777 78 | 64.54 |
| 4323-01 | Tonnage | 147 000 00 | 163 470 62 | (16 470 62) | 111 20 |
| 4323-02 | Metal Pickin/ Flectronics | 1 00 | 125.10 | | 12 510 00 |
| 4373-03 | Hazard Waste | 375.00 | 017 50 | | 742 00 |
| 4373-04 | De oxole | 00.57 | 0.00 | (528.39) | 243.09 |
| 40.020 | W Cycle | 000 | 00.0 | 1.00 | 0.00 |
| 4525-05 | waste MgV contract | 00.1 | 0.00 | 1.00 | 0.00 |
| 4414-01 | AC Salary | 1,591.00 | 3,134.02 | (1,543.02) | 196.98 |
| 4414-02 | Cocheco Valley Dues/ Equipment | 1,500.00 | 155.00 | 1,345.00 | 10.33 |
| 4414-03 | AC Mileage | 1.00 | 80.04 | (79.04) | 8,004.00 |
| 4414-04 | AC Uniform | 250.00 | 0.00 | 250.00 | 0.00 |
| 4414-05 | Training | 500.00 | 0.00 | 500.00 | 0.00 |
| 4414-07 | AC Cell Phone | 300.00 | 300.00 | 0.00 | 100.00 |
| 4414-08 | AC Vehicle | 1.500.00 | 1.637.56 | (137.56) | 109.17 |
| 4415-01 | VNA | 1 000 00 | 00 0 | 1 000 00 | 000 |
| 4415-02 | A A A A | 200000 | 000 | 200.00 | 00.0 |
| 4415-02 | CASA TITLE | 200000 | 0000 | 200.00 | 0.00 |
| 4413-03 | Community Action | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 4415-08 | Homemakers | 825.00 | 0.00 | 825.00 | 0.00 |
| 4415-13 | A Safe Place | 250.00 | 0.00 | 250.00 | 0.00 |
| 4415-14 | Strafford Nutrition & Meals | 250.00 | 0.00 | 250.00 | 0.00 |
| 4444-01 | Welfare Expense | 5,000.00 | 2,408.55 | 2,591.45 | 48.17 |
| 4444-02 | Fuel Assistance | 3,000.00 | 94.75 | 2,905.25 | 3.16 |
| 4444-03 | Mileage/Meetings | 100.00 | 0.00 | 100.00 | 0.00 |
| 4444-04 | Welfare Dir Salary | 4,914.00 | 4,480.84 | 433.16 | 91.19 |
| 4444-05 | Welfare Cell Phone | 00.009 | 00.009 | 0.00 | 100.00 |
| 4444-06 | Welfare Supplies | 50.00 | 0.00 | 20.00 | 0.00 |
| 4520-03 | Beach Maintenance | 1,000.00 | 406.85 | 593.15 | 40.69 |
| 4520-05 | Children Parties | 1.00 | 0.00 | 1.00 | 0.00 |
| 4583-01 | Patriotic | 500.00 | 0.00 | 200.00 | 0.00 |
| 4589-01 | Other Culture/Rec | 3,500.00 | 1,477.38 | 2,022.62 | 42.21 |
| 4619-01-cc | Conservation Expense | 100.00 | 0.00 | 100.00 | 0.00 |
| 4619-02 | Workshons | 200.00 | 0.00 | 200.00 | 0.00 |
| 4619-03 | Reference Material | 100.00 | 0.00 | 100.00 | 0.00 |
| 4619-04 | CC Legal Fees | 400.00 | 0.00 | 400.00 | 0.00 |
| 4619-05 | CC Office Supplies | 10.00 | 0.00 | 10.00 | 0.00 |
| 4619-06 | Lake Assessment Program | 400.00 | 240.00 | 160.00 | 00.09 |
| | For Ma | For Management Purposes Only | | | |
| | | | | | |

For Management Purposes Only

| Town of Middleton 2019 | BUDGET vs ACTUAL STATEMENT | For the Twelve Months Ending December 31, 2020 |
|------------------------|----------------------------|--|
| | _ | - |

| Percent | Expended | 19.66 | 86.66 | 0.00 | 206.33 | 100.00 | 100.00 | 100.00 | (117.01) | 100.00 | 100.00 | 100.00 | 107.95 | 100.00 | 69.86 | 0.00 | 0.00 | 100.22 | 103.39 | 0.00 | 0.00 | 122.21 | 122.21 |
|--------------|----------|-------------|-----------------|--------------------------------|---------------|------------------|---------------------|---------------------|-------------|-----------------|-----------------------------|---------------------|----------------------|-------------|------------|----------------------|----------------------|--------------------------|-------------------|----------------------|-------------------|----------------|-------------------|
| Remaining | Budget | 72.85 | 2.57 | 1.00 | (212,667.42) | 0.00 | 0.00 | 0.00 | 21,701.39 | 0.00 | 0.00 | 0.00 | (795.00) | 00.00 | 3,082.32 | (2,486.00) | (484,335.00) | (71.06) | (387.87) | (2.40) | (107.00) | (526,385.76) | 526,385.76 |
| Year to Date | Actual | 21,927.15 | 11,497.43 | 0.00 | 412,667.42 | 2,000.00 | 5,000.00 | 5,000.00 | (11,701.39) | 10,000.00 | 1,000.00 | 3,000.00 | 10,795.00 | 5,000.00 | 232,196.68 | 2,486.00 | 484,335.00 | 31,953.06 | 11,842.87 | 2.40 | 107.00 | 2,896,825.76 | (2,896,825.76) |
| Year to Date | Budget | 22,000.00 | 11,500.00 | 1.00 | 200,000.00 | 2,000.00 | 5,000.00 | 5,000.00 | 10,000.00 | 10,000.00 | 1,000.00 | 3,000.00 | 10,000.00 | 5,000.00 | 235,279.00 | 0.00 | 0.00 | 31,882.00 | 11,455.00 | 0.00 | 0.00 | 2,370,440.00 | \$ (2,370,440.00) |
| | | SCBA Lease | Excavator Lease | Tax Anticipation Note Interest | Road Repaving | CRF Milfoil Fund | CRF Fire Dept Truck | CRF Highway Vehicle | FD addition | CRF Revaluation | CRF Natural & Man Made Dis. | CRF Data/Comm Equip | CRF Highway Building | SCBA CRF | PROJECTS | Tax Collector Refund | Taxes Paid to County | Employer Social Security | Employer Medicare | Bank Service Charges | Misc Fees/Charges | Total Expenses | Net Income |
| | | 4711-05-GOV | 4711-06-GOV | 4723-01 | 4900-01 | 4900-05 | 4900-11 | 4900-12 | 4900-19 | 4900-23 | 4900-26 | 4900-31 | 4900-35-CRF | 4900-38-CRF | 4900-39 | 4930-01 | 4931-00 | 6010-00 | 6015-00 | 6120-00 | 6120-01 | | |



2020 MS-1

Middleton Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

| | (esessor | | | |
|--------------|----------|--|--|--|
| Jonathan Bab | | | a en estaciones de la companya de l | THE RESERVE OF THE PROPERTY OF |

| | Municipal (9) | ficials - |
|----------------------|------------------------------|--------------------------|
| Name | Position | Signature |
| JAMES Knapp | Chair, Board of Selectmen | James R. FR |
| JONATHAN B Hotchkiss | Selectmen | () Donaston B. Will Bus |
| JOSEPH Varga | Selectmen | Can Velle |
| | | |

Name Phone Email
Jonathan Babon 798-4419 jonathan@avitarassociates.com

Preparer's Signature



2020 MS-1

| Land | Value Only | | Acres | Valuation |
|--------------|--|--|--|---|
| 1A | Current Use RSA 79-A | ad verding before the product production of 17 of the break the production of the pr | 6,567.93 | \$416,902 |
| 1B | Conservation Restriction Assessment RSA 79-B | ger val den hande de en et stock verstelle et is de de en | 0.00 | \$0 |
| 1C | Discretionary Easements RSA 79-C | TO COMMAND AND THE STREET, | 0.00 | \$0 |
| | Discretionary Preservation Easements RSA 79-D | | 0.14 | \$200 |
| 1D | Taxation of Land Under Farm Structures RSA 79-F | and it has require all as a homeomorphisms of this trips interestable for spin and a statement abstract | 0.00 | \$0 |
| 1E | 中国人工工程的现在,我们就是这一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个 | CURANA, MENONE NI SELEMBERS STEMPHER AND ANTERN MEDIATORIS NI JAMES SENERAL SENERAL SENERAL SENERAL SENERAL SE | 3,396.61 | \$72,419,500 |
| 1F | Residential Land | | 175.68 | \$1,108,900 |
| 1G | Commercial/Industrial Land | CONTRACTOR | 10,140.36 | \$73,945,502 |
| 1H | Total of Taxable Land | en de soutras en un son entremente est den sonne en trouve la proporte en mestre mustel versunden en | 974.78 | \$4,475,200 |
| 11 | Tax Exempt and Non-Taxable Land | ar bar'na ti teknyas palaminingan teknyas teknyasa tahun ang tahup baharan teknyasa teknyasa teknyasa teknyasa | 974.70 | \$4,475,200 |
| Build | ngs Value Only | nalum makata sayan makata na kata at ka mahata minara kamanan ka makata na ka maka ka saya na saya na ka mahat | Structures | Valuation |
| 2A | Residential | , gai commandamo colongologo logos sportos proj. A participa politicipa a reportivo sportos sportos del sobre co | 0 | \$95,552,278 |
| 2B | Manufactured Housing RSA 674:31 | www.com.europeo.euro.arge.w.escucotens.com.europea.europeo.europea.europea.europea.europea.europea.europea.eur | 0 | \$5,677,500 |
| 2C | Commercial/Industrial | | 0 | \$6,410,100 |
| 2D | Discretionary Preservation Easements RSA 79-D | | 5 | \$31,222 |
| 2E | Taxation of Farm Structures RSA 79-F | 300 P. C. | 0 | \$0 |
| 2F | Total of Taxable Buildings | nachwell antifer after der stede der jeller Belan Ede Zeit" St. 1783 in 18 den der der der der der der jeller S | 0 | \$107,671,100 |
| 2G | Tax Exempt and Non-Taxable Buildings | SCHEERING CONTRACTOR OF THE STATE OF THE STA | O | \$4,083,500 |
| | AND CONTROL OF THE PROPERTY OF | | | Valuation |
| ************ | | regionius is motor returnite, resimente en controle con en s'assentique de primeire des interior presente | mendana kata kuncentri dankan hali seringgan melandan dan sisti dan | \$5,397,700 |
| 3A | Utilities | MUMINISTRA IN A MONTH MARK PROGRAM AND TO THE PROGRAM AND THE | ····································· | \$0 |
| 3B | Other Utilities | autoria est selección municipal americanismos establica de la compressión de la comp | | \$0 |
| 4 | Mature Wood and Timber RSA 79:5 | THE STATE OF THE S | Lighted Constitution and an agental district the Constitution of t | ФО |
| 5 | Valuation before Exemption | | | \$187,014,302 |
| Evem | ptions | То | tal Granted | Valuation |
| 6 | Certain Disabled Veterans RSA 72:36-a | COMPANIENCE, AND CONTRACTOR OF THE PROPERTY OF | 0 | \$0 |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | er pagragnet erspan mann kalansan et eyne stad tall trocksted et stad tren trockste i Norden fest er bestekt s | 0 | \$0 |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | n de la company de la comp | 0 | \$0 |
| | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | CONTENTS MANAGEMENT AND PRACESSES PROJETY SHEET STREET MANAGEMENT FERMANISE | 0 0 | \$0 \$0 |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12- | A DAN DES VERNEUEN CE ANY MISSANDON CAPANTES EN MESSANDES ESPARANDAS E | A THE LEWIS CONTRACTOR OF THE PROPERTY OF THE | A D C A STATE OF THE PROPERTY OF THE ASSOCIATE ASSOCIATION OF THE PROPERTY OF THE ASSOCIATION OF THE ASSO |
| 10B | Utility Water & Air Polution Control Exemption RSA 72:12-a | | | ORDER DE LE CONTRACTOR DE LA CONTRACTOR DE |
| 11 | Modified Assessed Value of All Properties | on at Maria bus share that the constant successive security in account subsection of Albanda States of Maria s | grantella ortantappopalitano mentri prominentativa proprinta | \$187,014,302 |
| Optio | nal Exemptions | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 1 | \$15,000 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 7 | \$185,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 *** | 0 | * \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 \$67,200 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 \$0 | 4 | \$07,200 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 \$0 | 0 | \$0 |
| 19 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| , | | andere kan kan kan an a | \$\$ \$100 \ \tag{\tag{\tag{\tag{\tag{\tag{\tag{ | P007 700 |
| 20 | Total Dollar Amount of Exemptions | | | \$267,200 \$186,747,102 |
| 21A | Net Valuation | | | \$100,747,102 |
| 21B | Less TIF Retained Value | | | \$186,747,102 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption | | | \$100,747,102 |
| 21D | Net Valuation Adjusted to Remove TIF Retained Value and Co | omm/Ind Constru | uction | \$186,747,102 |
| 21E 22 | Less Utilities | | | \$5,397,700 |
| 23A | Net Valuation without Utilities | | | \$181,349,402 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retai | ned Value | · | \$181,349,402 |
| 230 | | | | |



2020 MS-1

| | Utility Va | lue Appraisers | n un sendo con sella ligazioni color a solici fa a presionari a ligazioni, in constitui incui di la processad della | | normalistic and the first of the second and selecting free feetings and an analysis. |
|--|--------------------|----------------------|--|--|--|
| PATRIC AND ADDITION OF A THE STATE O | Avitar | Associates | tion pointee moderate in the first of the body substitution of the section of the | ・マッティブルボービット(DAN とうかりたいかい)日本ではないながら、中国のは、日本のは、日本のは、日本のは、日本のは、日本のは、日本のは、日本のは、日本 | rani 1944 (Carl II) (Carl II) (Alba II) (Alba II) (Alba III) (Alba |
| | Avitar | Associates | | | |
| The municipality DOES NOT | use DRA utility va | alues. The municipal | ity IS NOT equali | zed by the ratio | |
| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
| PSNH DBA EVERSOURCE ENERGY | \$4,911,500 | \$0 | \$0 | \$0 | \$4,911,500 |
| SP TO TO SEALURY SECURED SECURITY AND ADMINISTRATION OF THE SECURITY SECURI | \$4,911,500 | \$0 | \$0 | \$0 | \$4,911,500 |
| Water Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
| PENNICHUCK EAST UTILITY INC | \$446,200 | \$40,000 | \$0 | \$0 | \$486,200 |
| Until Management (Uniform or processes of the Management of the Control of the Co | \$446,200 | \$40,000 | \$0 | \$0 | \$486,200 |



2020 MS-1

| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|--|---|--------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$400 | 83 | \$33,200 |
| Surviving Spouse RSA 72:29-a | \$700 | 0 | \$0 |
| Tax Credit for Service-Connected Total DisabilityRSA 72:35 | \$2,000 | 5 | \$10,000 |
| All Veterans Tax CreditRSA 72:28-b | \$0 | 0 | \$0 |
| Combat Service Tax Credit RSA 72:28-c | \$0 | 0 | \$0 |
| | tanomine kiryalek dikusile termini birupatan kentile ingininyat polat pi at julis legis. Wakili ameli | 88 | \$43,200 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | | | | |
|--------------------|-----|--|--|--|
| Single | \$0 | | | |
| Married | \$0 | | | |

| t Limits |
|----------|
| \$0 |
| \$0 |
| |

| Disabled In | come Limits |
|-------------|-------------|
| Single | \$0 |
| Married | \$0 |

| Disabled A | sset Limits |
|------------|-------------|
| Single | \$0 |
| Married | \$0 |

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

| Age | Number |
|-------|--------|
| 65-74 | 0 |
| 75-79 | O |
| 80+ | 0 |

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age | Number | Amount | Maximum | Total |
|--|--------|--|-----------|-----------|
| 65-74 | 2 | \$20,000 | \$40,000 | \$40,000 |
| 75-79 | 1 1 | \$25,000 | \$25,000 | \$25,000 |
| +08 | 4 | \$30,000 | \$120,000 | \$120,000 |
| en a maria de la compansa de la comp | 7 | SAME OF THE PROPERTY OF THE PR | \$185,000 | \$185,000 |

| Income | Limits |
|---------|----------|
| Single | \$30,000 |
| Married | \$40,000 |

| Asset Li | mits |
|----------|----------|
| Single | \$50,000 |
| Married | \$50,000 |

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



2020 MS-1

| Current Use RSA 79-A | Total Acres | Valuation |
|---|--|--|
| Farm Land | 114.15 | \$36,832 |
| Forest Land | 3,603.32 | \$271,026 |
| Forest Land with Documented Stewardship | 2,364.09 | \$99,684 |
| Unproductive Land | 63.00 | \$1,094 |
| Wet Land | 423.37 | \$8,266 |
| | 6,567.93 | \$416,902 |
| Other Current Use Statistics | | |
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 4,579.34 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 0.00 |
| Total Number of Owners in Current Use | Owners: | 89 |
| Total Number of Parcels in Current Use | Parcels: | 124 |
| Land Use Change Tax | | |
| Gross Monies Received for Calendar Year | entrikati varandan haritada eta eta takan isa anan mana eta eta eta eta eta eta eta eta eta et | CO CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR |
| Conservation Allocation Percentage: 100.00 | Dollar Amount: | \$0 \$0 |
| Monies to Conservation Fund | KLI PETENIA MUNICUTAN TEMBAH BUTUT BARBANAN KEPUNKAN BARBAN MERUPUKAN MENUNCAN MANUNCAN SAMBUR. YAND SENAMBAN | EFERENCIA CONTRACTOR AND |
| Monies to General Fund | MAXIN, FINIDAY NI, PROTESTAN'N, PROGRESS NI SANGENIANAN'S SERVICES NI CONSCIONATION AND AND AND AND AND AND AND AND AND AN | \$0 |
| | TAKET TOLINGHAN BELIZAK ISTRANSKA PERPASAR MAN MENDANSKA MANDER SAK ANT DATAMATAN MANDE FAMILITER (TA | новомення V (беренення колектическі вынаматист, нед прам |
| Conservation Restriction Assessment Report RSA 79-B | Acres | Valuation |
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | O.00 | \$0 |
| | 0.00 | \$0 |
| Other Conservation Restriction Assessment Statistics | | |
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Ye | ar Acres: | 0.00 |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | O |



2020 MS-1

| and the same of the same of | onary Ea | sements | RSA 79-C | to the wheeling through the delicity confidence which will be the State of America of the State of America America | | cres 0.00 | Owners 0 | Assessed | Valuation \$0 |
|---|--|--|--|--|---|--|--|---|---|
| MVWAM BYYGEN VERBUC I EX PROVING | nnesnas subspecimentes sum en Asmaia | rgraphets morngosynon-www.coa (teashibirs | priorogical» y elizaren erzoluk beternere ekolocifika erende | >-Ps-4-roll-weil 20-19 at hay video rearest, codes and "roll-rath land recoded himsterness before | r valut til fig. 10 men. som det til stom det til til stom det til til film det til til stom det til til stom d | WARDOWN ZOWACARTO IT HORE ALLERS | шесьнеристика экийнегин асбиначин моженическо | TILING WITH THE MET THE PROCESS WITH COMMON TO THE PROCESS WITH THE PROCES | Windowski i i i i i i i i i i i i i i i i i i |
| Γaxation | | | | nd Under Farm Stru | ctures RSA 79-F | | gara na nagan naganga ya gama ay sir ya di sangananannan yana sa marinda karinanannan | an ann an t-ann an t | radiodramoini(fromposiar) prompt areas (Statem |
| *************************************** | 277724 D. L. MARTINIA | Number | Granted | Structures | Acres | Land | Valuation | Structure | |
| | HOLAS CHI AL THE BEATS SINES NESS | | 0 | 0 | 0.00 | | \$0 | AND CONTROL OF THE CO | \$(|
| Discreti | onary Pr | eservatio | on Easeme | nts RSA 79-D | | | AND DESCRIPTION OF THE PROPERTY OF THE PROPERT | THE THE PARTY OF T |), ware kally sports, sports, sales, and comment and state of |
| 545 1015 1 ¹ Tupelin, 1 ¹ 25 27, 4 12/25 27 | OKEN ZERMANEN ARMANIERAN MENDER RINGE ANDER | the state of the s | Owners | Structures | Acres | Land | Valuation | Structure | |
| | ej ve amaz metavi kolovet kiri (i. e e privilizen Hegypunga ancetz i pelatuan (ii. 1854-1966) | Michigan Carlo Service | 2 | TO THE | 0.14 | entre-est-standarea, centrepor endrandarea de constituiro de la constituiro della co | \$200 | Principal Principal Advision Company of Extending Principal Princi | \$31,222 |
| Map | Lot | Block | % | Description | | | | | |
| | 000025 | 000000 | 50 | 79-D HISTORIC B | ARN | nazortalokursin zostileri ilmegya telek elek sen interior | y en renne as a len participant seguinar en bras seguinar en la companya de la companya de la companya de la c | towards was considered over excision does a resolution with considered | ett tottamakannetti muskaja i pakas i rhjekari Akka iri |
| 000012 | 000025 | 000000 | 50 | 79-D HISTORIC B | ARN | BACCONSTRUCTOR SERVING STATE OF THE PROPERTY OF THE PARTY | me ter vingense van reusenseen, med ter vandelde mittele ter word. | ija kolonina kolonina kara kara kolonina kolonina kolonina kolonina kara kara kolonina kara kara kara kara kar | ryuncosen sureex reeser for the section is due |
| | 000025 | | 50 | 79-D HISTORIC B | ARN | e-mark-varies in weighten in wi | CONTRACTOR OF THE PROPERTY OF THE STATE OF T | beta mentemberationari antitease en mora mora il quaetta signification | ton severa ne si sine, exercerativi ocensisti |
| | 000025 | | 50 | 79-D HISTORIC B | ARN | an productioners that subject to the section (section) | anggar angga nasa sabangsa panasasang angga nasasasang anggar nasasang nasasan | amenders om det motor (det 2 oak it dewens speint met de medit ouder ontwiss bilder de de | n (americana de calar las proposas, qui del tribitado en coriem |
| | 000002 | | 25 | 79-D HISTORIC B | ARN | ngangnet av er litter i stage i Nashner (malayi i nashuda 1984) | uur phulipus 4737 arab rijus das 1 gudus abbar mendenti sindentiis ma | \$200 BOOK PROPERTY OF THE PROPERTY STORES AND STORES OF THE PROPERTY STORES AND STORES A | Biological Services (New Principle) 2404 |
| Fax Incr | ement F | inancing | District | | Original ity has no TIF dis | Unretaine etricts. | ed Re | etained | Curren |
| *************************************** | | | | | | | | | |
| Revenue | s Recei | ved from | Payments | in Lieu of Tax | | | | Revenue | Acres |
| | | | | in Lieu of Tax eational and/or land fr | om MS-434. acc | ount 3356 a | and 3357 | Revenue \$0.00 | |
| State ar | nd Federa | al Forest | Land, Recre | in Lieu of Tax eational and/or land fr account 3186 | om MS-434, acc | ount 3356 a | and 3357 | | Acres 0.00 0.00 |
| State ar White M | nd Federa Iountain l | al Forest National I | Land, Recre Forest only, | eational and/or land fr account 3186 | ong girlanda megi semenjulang (penengan) pada (dangan kemangan) dan penengan kemangan kemendan kemenan semeng Kemangan penengan pe | under der Freit Hand beginnte Geright, für der ihre Stadt der der der der der - | and 3357 | \$0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 |
| State ar White M | nd Federa Iountain l | al Forest National F | Land, Recre Forest only, from Renev | eational and/or land fr account 3186 wable Generation Fa | icilities (RSA 72 | :74) | | \$0.00 \$0.00 | 0.0 0.0 0.0 0.0 0.0 0.0 |
| State ar White M | nd Federa Iountain l | al Forest National F | Land, Recre Forest only, from Renev | eational and/or land fr account 3186 | icilities (RSA 72 | :74) | | \$0.00 \$0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 |
| State ar White M | nd Federa Iountain l | al Forest National F u of Tax | Land, Recre Forest only, from Reneval s municipali nts in Lieu | eational and/or land fr account 3186 wable Generation Fa ity has not adopted Ro of Taxes (MS-434 Ad | acilities (RSA 72 SA 72:74 or has i | :74) no applicab | le PILT sourc | \$0.00 \$0.00 | 0.0 0.0 Amoun |
| State ar White M | nd Federa Iountain l | al Forest National F u of Tax | Land, Recre Forest only, from Reneval s municipali nts in Lieu | eational and/or land fr account 3186 wable Generation Fa ity has not adopted Ro | acilities (RSA 72 SA 72:74 or has i | :74) no applicab | le PILT sourc | \$0.00 \$0.00 | 0.00 0.00 Amoun |
| State ar White M | nd Federa Iountain l | al Forest National F u of Tax | Land, Recre Forest only, from Reneval s municipali nts in Lieu | eational and/or land fr account 3186 wable Generation Fa ity has not adopted Ro of Taxes (MS-434 Ad | acilities (RSA 72 SA 72:74 or has i | :74) no applicab | le PILT sourc | \$0.00 \$0.00 | 0.00 0.00 Amoun |
| State ar White M | nd Federa Iountain l | al Forest National F u of Tax | Land, Recre Forest only, from Reneval s municipali nts in Lieu | eational and/or land fr account 3186 wable Generation Fa ity has not adopted Ro of Taxes (MS-434 Ad | acilities (RSA 72 SA 72:74 or has i | :74) no applicab | le PILT sourc | \$0.00 \$0.00 | 0.00 |



2020 MS-1V

Sunrise Lake Village Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Assessor Jonathan Babon (Avitar Associates)

Name Phone Email
Jonathan Babon 798-4419 jonathan@avitarassociates.com

Preparer's Signature

Approved By Board of Selectmen

140V1 Sunrise Lake Village 2020 MS-1V 9/14/2020 9:07:37 AM



2020 MS-1V

| Land | Value Only | entre de la company de la comp | Acres | Valuation |
|--|---|--|--|---|
| 1A | Current Use RSA 79-A | is dada Salament in Material (1905) pengalam mejalah di antara sebah di Administras di Amerikan Material (1906) Be | 584.52 | \$54,031 |
| 1B | Conservation Restriction Assessment RSA 79-B | er Stade viele de Warte geleen een 'n de teen Stade verde verste jit het waar en dat maar bij stade de verde j | 0.00 | \$0 |
| 1C | Discretionary Easements RSA 79-C | an nguyan sanggan sanggan ang sanggan | 0.00 | \$0 |
| 1D | Discretionary Preservation Easements RSA 79-D | errigiongening des community de train participation fluid formation de reprintment of a final tentiment is stat | 0.00 | \$0 |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | and a district of the contract | 0.00 | \$0 |
| 1F | Residential Land | elegat valuasien et et et en som en som en | 310.58 | \$41,535,135 |
| 1G | Commercial/Industrial Land | e de grand de la proposition de la fact de membra de place de mariente de l'apic company de la forme de grand e | 0.00 | \$0 |
| PROMISEMBLE PROPERTY | Total of Taxable Land | k networks grown states and the same of submission and we can be realistic states of the same who same submission and same who same submission and | 895.10 | \$41,589,166 |
| 1H | Tax Exempt and Non-Taxable Land | and and the second of the second seco | 45.01 | \$2,007,700 |
| 11 | [ax exempt and Ivor- axable Land | policies (menomentale) de la considerar la constantament que estre la constantament que estre la constantament | algern gen i gent en la malatea Litterballan (des stort - en en en partieren et annotat en este en stort de | (PAN) 184 可以对 3/2 的(A) (A) (P) (PAN) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A |
| Build | ings Value Only | | Structures | Valuation |
| 2A | Residential | anning state to the control of the c | 0 | \$41,443,616 |
| 2B | Manufactured Housing RSA 674:31 | nacional programme de la companya d | O | \$341,186 |
| 2C | Commercial/Industrial | nang sala mas salas samenan mengen kiji se pan minatu an bawa salas sa sa mendeli nasi salas salas salas salas | O | \$0 |
| 2D | Discretionary Preservation Easements RSA 79-D | | 1 | \$10,584 |
| 2E | Taxation of Farm Structures RSA 79-F | | 0 | \$0 |
| 2F | Total of Taxable Buildings | registration of the Profession and Control of the C | 0 | \$41,795,386 |
| 2G | Tax Exempt and Non-Taxable Buildings | | 0 | \$0 |
| Utiliti | es & Timber | | | Valuation |
| 3A | Utilities | is e Cara de Arques e la compagne e encluente de Arche de Parallega en Arest, en este actividades e e este | er egelenningskrivge en seitensk hofstatten fra et i film de met til het film en frem et seitensk f | \$486,200 |
| 3B | Other Utilities | no houder's resource of the college factors are 12% once included the section of the 1277 in 1570 a | round to a world and the control of | \$0 |
| 4 | Mature Wood and Timber RSA 79:5 | kke o est igreen en en en en en en gegene oorste komme leen en de tekste en e | eran kapara kangsa energi karan kerangan arrang dalam kerang dalam kerangga enang dalam kerangga enang kerangk | \$0 |
| 5 | Valuation before Exemption | Theory companies and framework of the angularies of the Section of | general de la companya de la company | \$83,870,752 |
| Without State of the Control | | Tot | al Granted | Valuation |
| Management of the second | ptions Certain Disabled Veterans RSA 72:36-a | E O C | ai Granted 0 | valuation \$0 |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | unich er romber ge- Negergin wij die der der gegronnen roberen er zwer en ze greit dem verlien i gebreite | 0 | \$0 |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | ng na kangsungan nangkit kecilak malak malak lati sepindah si Sankant Salah dalah dalah menjian nyi dipi | 0 | \$0 |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | COLAND CLARA MANAGEMENT PROPERTY COLANGE (THE STORE MANAGEMENT AND | 0 | \$0 |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12- | | 0 | \$0 |
| 10B | Utility Water & Air Polution Control Exemption RSA 72:12-a | ng-matiki barak kara Sarak sa karak maka karak kar | 0 | \$0 |
| 11 | Modified Assessed Value of All Properties | ers construent of Proceedings of Maria Maria Maria Proprieta (Control Security Control Secu | AND PROPERTY CELLIFORD TO THE PROPERTY CONTROL OF THE PROPERTY | \$83,870,752 |
| ADMITCH STREET, STREET | | Amount Per | Total | Valuation |
| CONTRACTOR OF THE PERSON | nal Exemptions Blind Exemption RSA 72:37 | \$15,000 | 0 | \$0 |
| 12 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 1 | \$30,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | , \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 3 | \$58,800 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | 2020-1-1 (2019-00279) (3 (1) (1) (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | | \$88,800 |
| 21A | Net Valuation | | | \$83,781,952 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$83,781,952 |
| 21D | Less Commercial/Industrial Construction Exemption | mm/Ind Construc | ction | \$0 \$83,781,952 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Co | minimu Construc | | \$486,200 |
| 22 | Less Utilities Net Valuation without Utilities | | | \$83,295,752 |
| 23A 23B | Net Valuation without Utilities Net Valuation without Utilities, Adjusted to Remove TIF Retain | ned Value | | \$83,295,752 |
| 230 | HOL FULLATION THE PARTY OF THE | againes, trems (levane reprinciple and band and with providing and a section of section). | anazar erregiaren erregiaren berriaren berriar | energy and the second second second second second second second second |

Sunrise Lake Village District Report

Fiscal Year 2020

| Check# | Date | Description | Debit | Credit |
|--------------|--|--|------------------|---------|
| 1178 | 01/06/20 | Bond Interest Payment | \$1836 | 217318 |
| | 02/29/20 | No Activity | | |
| 1179 | 03/09/20 | EAP (draft) mailing to DES | \$9 | |
| 1180 | 03/17/20 | Dam Maintenance (supplies) | \$1120 | |
| 1181 | 03/17/20 | EAP (Staples copies) | \$23 | |
| | 04/30/20 | No Activity | | |
| 1182 | 05/01/20 | Dam Maintenance (Insurance& clean up |) \$992 | |
| 1183 | 05/30/20 | Dam Maintenance (mowing) | , \$352 \$487 | |
| 1184 | 05/30/20 | Supervisor Check list fee/Annual meetin | | |
| 1185 | 05/30/20 | Supervisor Check list fee/Annual meetin | | |
| | 05/30/20 | Supervisor Check list fee/Annual meetin | g \$100 | |
| 1187 | 06/08/20 | Dam Repair (Fence Welding) | \$400 | |
| | 06/22/20 | Deposit Tax Receipts | 3700 | \$47212 |
| 1188 | 06/27/20 | Dam Maintenance (mowing) | \$480 | 94/ZJZ |
| 1189 | - 07/06/20 | Bond Principal Payment / Interest | \$36475 | |
| 1190 | 07/07/20 | Dam Repairs (Chains & locks) | \$30473 \$107 | |
| 1191 | 07/21/20 | Dam Repairs (nuts & bolts) | \$107 \$71 | |
| 1192 | 07/25/20 | Dam Maintenance (mowing) | | |
| ::1193 | 08/10/20 | Dam Repairs (chains & locks install) | \$480 | |
| 1194 | 08/21/20 | | \$200 | |
| 1195 | 08/21/20 | Dam Maintenance (mowing) | \$480 | |
| 1195 1196 | 10/20/20 | Dam Maintenance (mowing) | \$480 | |
| 1197 | 10 May 10 | Dam Maintenance (mowing/fall cleanup | | |
| 1197 1198 | 10/20/20 | EAP (Supplies) | \$333 | |
| 1198 1199 | 10/27/20 | EAP (postage) | \$24 | |
| 2. 10. | 11/16/20 | 2021 Dam Registration | \$1500 | |
| 1200 | 12/09/20 | Dam Repairs Reserve Fund | \$1000 | |
| 1201 | 12/31/20 | EAP (supplies) | \$13 | |
| 1202 | 12/31/20 | EAP (postage) | \$29 | |
| | 12/31/20 | Tax Rate Overage Adjustment | | \$544 |
| | 12/31/20 | Interest Accrued for Year 2020 | | \$29 |
| | ** *** | · · · · · · · · · · · · · · · · · · · | Louis | |
| | er The s | | Debit | Credit |
| | | Totals | \$47254 | \$47785 |
| | | Opening Balance as of January 1, 2020 | \$18620 | |
| | | Closing Balance as of December 31, 202 | | n and |
| | | ciosnig balance as of December 31, 202 | .0 315151 | |
| | | District Officers | | |
| 7 FO- | 97 1 20 10 1 7 1 10 1 | The state of the s | Jerri Waitt | (2021) |
| | * * * * * * * * * * * * * * * * * * * | 70 | Jon Hotchkiss | (2022) |
| | 10 112222 | Commissioner | Henry Pedersen | (2023) |
| | | | Janet Kalar | (2021) |
| | | | Ken Kalar | (2021) |
| | | | Jack Savage | (2021) |
| | | Auditor | Kelly Tivnan | (2022) |
| | | 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | Weith annion | (2023) |

Highway Department Report 2020

Another year has come and gone.

It has turned out to be a successful one. We started the year with road projects on Ridge Road and New Portsmouth Road, both roads had new culverts installed. They both had a lot of roadbed issues unsuitable materials removed and replaced with gravel processed in our pit on Kings Highway. We put a based paved, this is a huge savings to the Town. We have screened sand for years but appears the materials for sand are depleted and will need to purchase sand in future.

Drainage and Ditch work done on Spruce Road and Maple Road. Ditch work on Ridge Road from New Portsmouth road to the Bridge. Continued maintenance on equipment and gravel roads.

So far this Winter only one large storm in December we received 22" of snow.

We had a lot of mix precipitation in December, also a major ice storm which

caused a lot of tree damage to be cleaned up in the Spring.

Materials usage is down but its only February!

At this time, I would like always to thank my crew, Ed Brannan, Rob Page, Pete

Masse, and part-timer Lance Sherwood for their dedication and hard work.

Thanks to Butch Barron from Barron Brothers Development and Chuck

Therriault from Can Brothers on road projects. In closing I really want to thank

previous Board of Selectmen and all the residents for their support over the last

25 years I have decided to move on in life and will no longer be your Road Agent
as of February 22, 2021. Also, I wish good luck to Pete Masse he has also

decided to move on after 20 years of service to the town. Good Luck to all and

stay Safe!!

Respectfully Submitted,

Rick Washburn

As Chief of Police, I strongly believe in community policing, and in a teamwork approach to successfully achieve our goals. Under my command the Middleton Police Department continued to carry out our mission to provide excellent service while protecting and caring for the well-being of our community.

As you all know, 2020 was a challenging year as we endured the Covid-19 Pandemic, as well as Civil Unrest throughout our country. Despite this Global Health Pandemic and turmoil, the Middleton Police Department has continued to provide proactive, community-orientated police services to our community, making Middleton a safe place to live, work and visit.

Sergeant Swift, Detective Owen, Patrolman Saltzman, Animal Control Officer Theresa Jones, and our Part-time Officers (Harding, Nirgianakis, Hyde, and Sobel) have worked diligently to serve and protect our community throughout the year. I truly appreciate everything our officers do, and I am proud to work with them all.

In 2020, our Administrative Assistant Rocky Pageau retired after many years of dedicated service. We will miss Rocky and wish her the best that retirement can offer! Sierra Pawnell was hired as Administrative Assistant, she is a great addition to our team, she has a great personality, is hard working and pays great attention to detail. Part-time Patrolman Hunter Roy is another great addition to our team, as he is a highly skilled, proactive and community focused officer.

Law enforcement is a dangerous job, and the 2020 FBI statistics sadly continue to show this. In 2020, three hundred twenty-eight (328) Law Enforcement Officers died in the line of duty. Also, in 2020, twenty-one (21) Law Enforcement K9's died in the line of duty. This data serves as a harsh reminder of how dangerous Law Enforcement is, and the many dangers that Police Officers face on a daily basis throughout the United States. With that being said, I would like to thank our dedicated and talented officers for everything they do to make Middleton a safe community to live, work and visit.

Our mission could not be completed without the strong support we received from the Middleton Board of Selectmen: Jim Knapp, Joe Varga, Jonathan Hotchkiss, and Chuck Therriault. Thank you for all you do for our great town!

In 2021, we will continue to work closely with the Middleton Elementary School, Middleton Fire Rescue, Middleton Highway Department, Town Hall Staff, and all local mutual aid departments. I believe we are all one team, and our purpose is to help each other accomplish our goals. I am very proud of the Middleton Police Department and what we accomplished in 2020. I look forward to continued successes in 2021.

Respectfully submitted,

Greg Cooper Chief of Police As you all know, 2020 was a challenging year as the world endured the Covid-19 Pandemic. As your Emergency Management Director, I worked hard to get needed resources for the Town of Middleton. I supplied the Middleton Police Department, Middleton Fire/Rescue and Middleton Municipal Building with much needed: PPE (Personal Protective Equipment) Masks, Gloves, Goggles, Gowns and Face Shields, as well as Antibacterial/Disinfectant sprays, wipes and cleaning supplies.

I also applied for Federal grants for supplies and lobbied for the Town for Federal reimbursement for costs incurred due to the Covid-19 Pandemic.

As always, I will continue to work closely with FEMA, and NH Homeland Security/Emergency Management, to continue to provide the Town of Middleton with the very best in Emergency Management services.

As a reminder, please visit ReadyNH.gov, New Hampshire's official source for information during state emergencies. At ReadyNH.gov you can stay informed with the latest safety information using Homeland Security and Emergency Management's Twitter and Facebook feeds, be aware of dangers in your area using NH Alerts, and learn what to do before, during and after a disaster. This is a great website that includes resources such as emergency contact cards, what you should have in your emergency kit, as well as a family emergency planning guide.

Respectfully submitted,

Greg Cooper Middleton Emergency Management Director

2020 in Review from the Middleton Planning Board

2020 was a year of challenge for the Planning Board. We held new internal board elections and are proud to congratulate Roland Simino for his advancement to Vice-Chair. He was able to run his first public hearing in December and did a great job! We also welcomed Roxanne Tufts-Keegan to the Board. She has brought a new perspective to the table and is a wonderful addition to the Board.

Due to the COVID-19 pandemic, we saw a decrease in applications this year. However, we still had a few exciting applications- we held a public hearing for a storage unit facility over the phone, which was a new experience for many of us on the Board. We had a few presentations for new business ventures brought before us that are still in the conceptual phase. We are looking forward to continuing to work with those applicants.

We are looking for one or two alternate members for the Planning Board. If you are interested, please reach out to any Planning Board member or Janelle Guarino, the Planning Board Clerk.

The Board's goals for 2021 are ambitious, and we look forward to a great new year for the Middleton Planning Board!

Respectfully submitted,

Mackenzie Brisson Chair

Roland Simino Vice-Chair

Steve Digiovanni Member

Roxanne Tufts-Keegan Member

Jim Knapp Ex-Officio

Middleton Planning Board

Due to the Covid-19 pandemic the Assessing Department did see a change in days and hours. Assessing Department hours are now Tuesday 8:30am – 4:30pm, and Wednesday 7:30am – 3:30pm to help assist with abatements, tax exemption applications or to discuss any questions or concerns you may have regarding your property assessment.

As usual, our assessor from Avitar will be visiting properties to review any new or unfinished construction projects, and properties that may have requested Avitar to come out to their property. If you have filed an abatement, it is possible that the Assessor may visit your property as well.

Please be advised, any person visiting your property for assessing purposes from Avitar will be identified with a picture ID.

If you have any questions and would like to go over your assessment, please don't hesitate to call (603)473-5208 or email <u>assess@middletonnh.gov</u>.

Respectfully submitted,

Sierra Pawnell Assessing Clerk In 2020 the Middleton Fire-Rescue Department responded to over 200 calls for service combined. It is a constant struggle in our small Town to provide 24 hour coverage for these calls. Weekdays are especially hard as our on-call members are at work out of Town. We have come to rely heavily on the Communities surrounding us to cover our calls and to provide service to the residents and visitors of Middleton. I would like to thank these communities for helping the Town of Middleton. We are always looking for new members. If you are at all interested, please reach out as we would love to have you!

The Department would like to thank the Towns people for their support at Town Meeting in March for approving the purchase of new battery-operated hydraulic rescue tools known as the "Jaws of Life". These tools are a huge improvement over our previous tools, and they allow us to be able to cut newer generation vehicles that we were unable to cut with our older tools. Our members have been trained on the new tools and they are currently in service on Engine 1.

Last but not least I would like to thank the members of the Middleton Fire-Rescue Department and their families for their selfless dedication, time and commitment to the Department. None of this would be possible without you.

Respectfully Submitted,

Jake Bourdeau

Fire Chief

MIDDLETON, NH RECREATION COMMITTEE

2020 was certainly a challenging year!

The Middleton NH Recreation Committee had our very first bake sale at the Middleton Elementary School deliberation session! The school welcomed us with open arms.

Thank you to the Middleton Fire Department for the 1st ever Easter Bunny parade!

We needed to get creative this year. With the fantastic volunteers and community, we have been able to decorate (creating "scatter") in the center of town not once but 3 times for Halloween, Thanksgiving and Christmas. 90% of all the displays were donated or previously purchased items. We appreciate all the generosity from the townspeople.

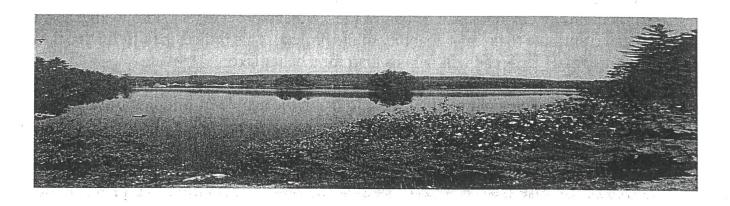
We hosted a Halloween Trunk or Treat event Covid-19 style. While those that decorated their trunks were not handing out candy, the children were able to get an awesome goody bag filled with fun surprises. Those trunk displays were amazing! The residents of Middleton were happy to get out and have fun.

Christmas became the biggest holiday of the year! We had a drive around scavenger hunt out for families to participate in. We are super excited that the 2nd Annual House Lighting contest grew from 14 houses to 27 this year!! Participants certainly lit up the town! The Middleton Recreation Committee along with town residents were able to hand out Christmas Bags to the children in town this year. It was a "drive through" event which, while different, was amazing. The children loved seeing Santa and his Reindeer in Training at the Old Town Hall.

While we were unable to host any in person events this year due to Covid we managed to bring some spirit to the town while keeping everyone safe. We do look forward to some social distancing events and outside events in 2021 for the entire family. Fingers crossed! Look for more details. "STEPPING IN CIRCLES" walking club will be starting in 2021! Please ask to join the Middleton NH Recreation Facebook page. This is open to all residents. Residents are encouraged to come to meetings and join the fantastic "team" that makes it all happen.

I, personally, want to thank each one of you that: donated candy canes, held the string to the blow ups, donated materials for the displays (scatter), cut off the tags to the stuffed animals, created homemade prizes, froze to put up lights, found my lost keys (once), helped fill the bags for both holidays, purchased items needed, donated hay, donated pumpkins, ran with my ideas, fixed the lights, took down the big tree lights, put in new outlets, shoveled off display, put trees back up, made the wood reindeer, patched the blow ups, checked on the displays, instantly became Santa, put displays back together, cut down trees to make a banner display, brought over road cones, patrolled the scenes, decorated the ambulance and lastly each and every one of you and your heart. Mine is full. Middleton is truly a small town with a big heart.

Respectfully Submitted, Mary Knapp



2020 Sunrise Lake Milfoil Mitigation Program

The 2020 Sunrise Milfoil-infestation was dramatically reduced. This was due to the new herbicide used in 2019. It was very successful and no milfoil was detected by NHDES early in 2020. NH DES conducted another survey in mid-summer and detected a found only a small amount of infestation in and around the Pinkham Cover. A Diver Assisted Suction Harvest was conducted by AB Aquatics in September and only harvested 20 gallons of the weed. That cost, after state grants, about \$600.

After consultation with NH DES, it has been determined that for 2021 we will be using only free divers to remove any plants that return. The State again will be conducting a milfoil survey beginning in the late spring.

We again have applied and have received State Grants for Milfoil Mitigation for 2021. It is hoped that we will need little mitigation this coming season. Funding for our treatment comes from the Milfoil Invasive Aquatic Species Capital Reserve Fund, which currently has a balance of \$17,724.

A new program will be conducted this year involving Sunrise Lake. Strafford Regional Planning Commission (SRPC) has been working with NHDES to fund a watershed management plan for Sunrise Lake. The project will focus on reducing phosphorus loading in the lake to improve water quality and reduce the occurrence of cyanobacterial blooms. The subsequent plan will provide a range of feasible approaches, stakeholder commitments, and identify funding sources in order to implement the phosphorus load reductions and restoration measures. SRPC has recently finalized a contract with Geosyntec Consultants to develop this plan and forming a project team to provide overall

guidance through the process. They are contacting Town staff, members of local government, relevant local boards or commissions (e.g., Conservation Commission), and other community champions to be part of the team and provide local knowledge about the lake and contribute to the sustainability of the project. This project is fully funded through a grant from NH DES and will help us plan for a better lake.

The Conservation Commission wants to thank the people of Middleton for supporting this effort. The ability to continue with the milfoil mitigation plans will enable the community to minimize the effects of invasive species in Sunrise Lake and control the infestation for the long term and improve the overall health of the lake for the residents of Middleton. Sunrise Lake is a major asset to the town and contributes a major portion of the town's property value and tax revenue.

John A. Mullen, Jr.
Vice Chair
Exotic Aquatic Species Coordinator
Middleton Conservation Commission

Town of Middleton Town Meeting Minutes Saturday March 14, 2020

Warrant Articles for Town Meeting 2020

Meeting called to order: Saturday March 14, 2020 at 9:00 am by Jack Savage-Moderator

Invocation by Pastor Tom Gardner

Article 1: To choose all necessary officers for the stated terms:

- Selectman for one, three (3) year term James Knapp (Expires 2023)
- Selectmen for one, two (2) year term Joe Varga (Expires 2022)
- Town Clerk / Tax Collector for one, three (3) year term Janelle Guarino (Expires 2023)
- Budget Committee for two, three (3) year term- Laura Parker (Expires 2023)

 Roxanne Tufts-Keegan (Expires 2023)
- Trustee of Trust Funds for two, three (3) year term (Expires 2023)

You are hereby further notified to meet at the Middleton Old Town Hall on Saturday the 14th day of March in the year 2020 at nine o'clock in the morning (9:00 am) to act on the following articles:

Jack Savage (Moderator) explained options to the town's people due to the Covid-19 situation. Option 1 is at this time or anytime during the meeting a motion can be made to continue the meeting at a later date so more town's people would be present. Option 2 is to address the operating budget warrants 2-6 to move forward with a budget and to continue the meeting at a later date for the remaining warrants. Option 3 is to address all warrants.

A show of hands showed the towns people have chosen to move forward with all warrants.

Article 2: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of seven hundred fifty-seven thousand, seven hundred seven dollars (\$757,707) for Government operations. The Selectmen recommend \$761,637. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

Motion to approve as read: Scott Ferguson 2nd by: Roger Mains

Jon Hotchkiss explained the only difference between the budget committee and the selectmen is the selectmen put in a 5% raise and budget committee put in 3%. The raises will be across the board.

| Recommended By Budget Committee | Recommended By Selectmen | |
|-----------------------------------|--------------------------|----|
| Executive \$ 125,570 | \$ 128,296 | |
| Election, Regis. Vitals \$ 30,191 | \$ 30,191 | |
| Assessing Service \$ 34,958 | \$ 35,273 | |
| Legal Expense \$ 15,000 | \$ 15,000 | |
| Personnel Admin. \$ 369,767 | \$ 369,767 | |
| Financial Admin. \$48,454 | \$ 49,303 | |
| Planning & Zoning \$ 5,726 | \$ 5,766 | |
| Conservation Comm. \$ 1,210 | \$ 1,210 | |
| Gen. Gov't. Buildings \$ 52,661 | \$ 52,661 | |
| Insurance \$ 40,669 | \$ 40,669 | |
| Debt Service \$ 33,501 | \$ 33,501 | |
| TOTALS \$757,707 | \$ 761,637 | |
| <u> </u> | (tax rate/1000 \$4.11 | 1) |

Motion to Vote: All in Favor

ARTICLE 2- PASSED-\$757,707

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four hundred seventy-eight thousand, five hundred one dollars (\$478,501) for Public Safety operations. The Selectmen recommend \$485,412. This article doesn't contain appropriations contained in special or individual articles addressed. (Majority vote required)

Motion to approve as read: Janet Kalar 2nd by: Bonnie Gagnon

Police Chief Greg Cooper explained that the budget for overtime last year was expended and the department did go over budget. 2019 was a rare case as staffing issues arisen due to being down 3 officers throughout the year. The Department is working hard to retain officers. There was also a cut to this year's equipment line. The department is in need of updating Tasers, also laptops or tablets need to be installed in police vehicles.

The Fire Chief Jake Bourdeau was asked regarding his budget. The cut to EMS will be a hardship as last year's budget was expended. Last year the budget for EMS with a total of 114.23% expended. The fire Department expended 92% of the Budget.

Motion to Amend Article 3: Randy Talon 2nd by: Mary Knapp

Amend to increase the Police line to \$354,248 (difference of + \$8,178) to bring overall budget to \$486,679

Motion to Vote as amended: Did NOT pass as amended.

Discussion continued regarding raises and equipment line breakdown for the Police line.

Motion to amend Article 3: Randy Talon 2nd by: Tracy Donovan-Laviolette

Amend to increase the Police line by \$3,300 to a total of \$481,801

Motion to vote as amended: PASSED as amended - \$481,801

Motion to amend article 3: Michael Donovan-Laviolette 2nd by: Mary Knapp

Motion to amend EMS line by an increase of \$1000.00 to a total of \$482,801

Motion to vote as amended: PASSED as amended- \$482,801

| Recommended By Budget Committee | Recommended By Selectmen | |
|---------------------------------|--------------------------|--|
| Police \$ 346,070 | \$ 354,248 | |
| Fire & Rescue \$ 60,321 | \$ 58,110 | |
| EMS \$ 55,771 | \$ 56,485 | |
| Building Inspection \$ 8,565 | \$ 8,795 | |
| Emergency Management \$ 1,800 | \$ 1,800 | |
| County Dispatch \$ 5,974 | \$ 5,974 | |
| TOTALS \$478,501 | \$ 485,412 | |
| | (tax rate/1000 \$2.60) | |

ARTICLE 3 AMMENDED TO: \$482,801

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four hundred sixty-seven thousand, four hundred forty-three dollars (\$467,443) for Highways, Streets, Bridges and Street Lighting operations. The Selectmen recommend \$492,090. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

Motion to approve as read: Randy Talon 2nd by: Scott Ferguson

Discussion with Rick Washburn regarding Salaries, on-call pays and overtime pays for clarification.

Also noted was that the Highway Department and the Police Departments get a minimum 3 hours of pay on a call out, The Fire Department does NOT.

Motion to Amend Article 4 to reflect Selectmen Recommendation of \$492,090: Roger Mains 2nd by: Janet Hotchkiss

Motion to vote as amended: Did NOT Pass as amended.

Motion to Amend Article 4 to reduce the budget -\$28,000 and the part time position from the highway department: James Keegan

2nd by: no second.

Motion to vote Article 4 as read

| Recommended by Budget Committee | Recommend by Selectmen |
|--------------------------------------|------------------------|
| Highway \$445,043 | \$ 469,690 |
| (Highway Block Grant/Revenue offset) | |
| Street Lighting \$ 2,400 | \$ 2,400 |
| School Diesel/Gasoline \$ 20,000 | \$ 20,000 |
| (School Diesel offsetting revenue) | |
| TOTALS \$ 467,443 | \$ 492,090 |
| | |

(tax rate/1000 \$2.54)

ARTICLE 4 PASSED- \$467,443

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of one hundred seventy-one thousand, two hundred nine dollars (\$171,209) for Health and Welfare operations. The Selectmen recommend \$ 171,241. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

Motion to approve as read: Scott Ferguson 2nd by: Janet Hotchkiss

Discussion on Article 5 for Clarification

| Recommended By Budget Committee | Recommended By Selectmen |
|---------------------------------|--------------------------|
| Animal Control \$ 5,642 | \$ 5,674 |
| Health Agencies \$ 4,525 | \$ 4,525 |
| Welfare \$ 13,664 | \$ 13,664 |
| Solid Waste Coll. \$ 147,378 | \$ 147,378 |

(tax rate/1000 \$0.93)

ARTICLE 5-PASSED-\$171,209

Article 6: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of five thousand and one dollars (\$5,001) for Culture and Recreation operations. The Selectmen recommend \$5,001. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

Motion to approve as read: John Quinn 2nd by: Bonnie Gagnon

| Recommended By Budget Committee | Recommended By Selectmen | |
|---------------------------------|--------------------------|------------|
| Beach Maintenance \$ 1,000 | \$ 1,000 | |
| Other Culture / Rec \$ 3,501 | \$ 3,501 | |
| Patriotic \$ 500 | \$ 500 | |
| TOTALS \$5,001 | \$ 5,001 | |
| | (tax rate/10 | 00 \$0.03) |

ARTICLE 6- PASSED- \$5,001

Article 7: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Department Building Capital Reserve Fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.05)

Motion to approve as read: Mary Knapp 2nd by: Janet Hotchkiss

ARTICLE 7- PASSED

Article 8: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of road construction and paving of various roads in town. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until December 31,2024, whichever is sooner. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$1.09)

Motion to approve as read: Janet Kalar 2nd By: John Quinn

ARTICLE 8- PASSED

Article 9: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$ 5,000) to be added to the Highway Department Vehicle Capital Reserve Fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen (tax rate/1000 \$1.09)

Motion to approve as read: Janet Hotchkiss 2nd by: Dan Cremmins

ARTICLE 9- PASSED

Article 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be added to the Milfoil Invasive Aquatic Species Capital Reserve Fund established for the purpose of treating exotic milfoil and other exotic aquatic weeds. (Majority vote required)

Recommended by Budget Committee

Recommended by Board of Selectmen

(tax rate/1000 \$0.01)

Motion to approve as read: Janet Hotchkiss 2nd by: Randy Talon

ARTICLE 10- PASSED

Article 11: To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Data & Equipment Capital Reserve Fund. (Majority vote required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.02)

Motion to approve as read: Mary Knapp 2nd by: Janet Hotchkiss

ARTICLE 11- PASSED

Article 12: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Reevaluation Capital Reserve Fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.05)

Motion to approve as read: Janet Kalar 2nd by: Janet Hotchkiss

ARTICLE 12- PASSED

Article 13: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Self-Contained Breathing Apparatus Capital Reserve Fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.03)

Motion to approve as read: Scott Ferguson 2nd by: Janet Kalar

ARTICLE 13- PASSED

Article 14: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Fire Department Addition Capital Reserve Fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.05)

Motion to approve as read: Roger Mains 2nd by: Randy Talon

ARTICLE 14- PASSED

Article 15: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Natural or Man-Made Disasters Capital Reserve Fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.01)

Motion to approve as read: Mary Knapp 2nd by: Bonnie Gagnon

ARTICLE 15- PASSED

Article 16: To see if the Town will vote to raise and appropriate the sum of five thousand (\$5,000) to be placed in the Fire Department Rep. Vehicle Capital Reserve Fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen (tax rate/1000 \$0.03)

Motion to approve as read: John Quinn 2nd by: Tracy Donovan-Laviolette

ARTICLE 16- PASSED

Article 17: To see if the Town will vote to discontinue the Cemetery Capital Reserve Fund created in 2014. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Towns general fund. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

Motion to approve as read: Bonnie Gagnon 2nd by: Roger Mains

ARTICLE 17- PASSED

Article 18: To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to replace the kitchen roof at the Old Town Hall, with said funds to come from unassigned fund balance. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

Motion to approve as read: Mary Knapp 2nd by: Roger Mains

ARTICLE 18- PASSED

Article 19: To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) to install a security and fire detection system for the Town buildings (Municipal Building, Old Town Hall, Fire Department, and Highway Garage) with said funds to come from unassigned fund balance. (Majority Vote Required)

Recommended by Board of Selectmen Recommended by Budget Committee

Motion to approve as read: Roger Mains 2nd by: Janet Kalar

ARTICLE 19- PASSED

Article 20: To see if the Town will vote to raise and appropriate the sum of one hundred seventy-five thousand dollars (\$175,000) to replace the Highway Department salt shed, with said funds to come from unassigned fund balance. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

Motion to approve as read: Randy Talon 2nd by: Mary Knapp

ARTICLE 20- PASSED

Article 21: To see if the Town will vote to raise and appropriate the sum of thirty-three thousand, two hundred seventy-nine dollars (\$33,279) for the purpose of purchasing new hydraulic rescue tools (also commonly known as the "jaws of life"), new rescue stabilization struts, new rescue air bags, and mounting hardware for the fire department. (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.18)

Motion to approve as read: Tracy Donovan-Laviolette 2nd by: Bonnie Gagnon

ARTICLE 21- PASSED

Article 22: To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) for the purpose of purchasing a roadside mower, with said funds to come from unassigned fund balance. (Majority Vote Required)

Not recommended by the Budget Commitee

Recommended by Board of Selectmen

Motion to approve as read: John Quinn 2nd by: Randy Talon

There was a discussion regarding Article 22 for clarification.

ARTICLE 22- DID NOT CARRY

Article 23: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the purpose of purchasing and installing a radio communications repeater and radios for the improvement of Highway Department communications. (Majority Vote Required)

Not recommended by Budget Committee Recommended by Board of Selectmen

(tax rate/1000 \$0.14)

Motion to approve as read: John Quinn 2nd by: Bonnie Gagnon

There was a discussion regarding article 23 for clarification.

ARTICLE 23- DOES NOT CARRY

Article 24: To see if the Town will vote to increase the Elderly Exemption income limits to: Single thirty thousand (\$30,000), married forty thousand (\$40,000), and asset limit seventy-five thousand (\$75,000). (Majority Vote Required)

Recommended by Budget Committee Recommended by Board of Selectmen

Motion to approve as read: Janet Hotchkiss 2nd by: Bonnie Gagnon

ARTICLE 24- PASSED

Article 25: And to transact any other business that may legally come before the meeting. Given under our hand and seal this ____ of February 2020. By the Board of Selectmen of the Town of Middleton

Motion to reconsider Article 3: James Keegan 2nd by: Scott Ferguson

MOTION DID NOT CARRY

Motion made to aske selectmen to include detailed line item budget in future town books: Marcia Stevens 2^{nd} by: Janet Kalar

MOTION APPROVED-ALL IN FAVOR

Motion to adjourn Town Meeting: Tracy Donovan-Laviolette 2nd by: Randy Talon

Meeting adjourned 12:03 pm

Respectfully submitted by:

Harry

Janelle Guarino

Janelle Guarino Town Clerk

Middleton NH

STRAFFORD REGIONAL PLANNING COMMISSION 2020 TOWN REPORT







Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2020 Accomplishments:

(Value of each service provided at no additional cost to the town is included in parenthesis)

- Commenced work on a watershed plan for Sunrise Lake that will identify and quantify specific sources of phosphorus contributing to the lake's water quality impairments. This project will continue into 2021. (\$3,080)
- Conducted four NHDOT traffic counts to support local and statewide planning efforts. (\$600)
- Inventoried four recreation sites for the Promoting Outdoor Play! project (POP!). (\$50)
- Provided transportation grant research and support. (\$160)
- Developed a new regional ArcOnline interactive map gallery and incorporated Middleton data into the online parcel viewer. (\$800)
 - Ordered New Hampshire Planning and Land Use Regulation books for local land use boards. (\$7)

2020 Regional Accomplishments:

- Received program funding for Strafford Economic Development District from the Economic Development Administration (EDA).
 - Secured funding through the EDA CARES Act to support economic recovery in response to the COVID-19 pandemic.
 - Provided technical assistance during the COVID-19 pandemic by facilitating weekly Seacoast Economy phone calls for local businesses and municipalities.
- Gathered important stakeholders from across the region to attend a regional workshop with the purpose of informing SRPC's core plans.
 - Successfully applied for funding through the TUFTS Health Plan Foundation to implement an age friendly planning project: Communities for Healthy Aging Transitions (CHAT).
 - • Convened the Brownfields Advisory Committee to provide an update on progress in 2020 and discuss the assessment program for 2021.
 - Received a second round of funding through the NH Children's Health Foundation to build upon the regional recreational assets Pathways to Play project. The Promoting Outdoor Play! project will include the creation of an online resource that will connect families with young children to the many recreation resources available in the region. The online platform will include photos, amenities, and other information for each regional recreational site, and will be publicized in a marketing campaign to all eighteen communities.

STRAFFORD REGIONAL PLANNING COMMISSION 2020 TOWN REPORT







- Created a regional ArcOnline map for the 2019 Local Source Water Protection grant project. This included data layers such as aquifers, water and sewer service areas, highpriority water supply lands, source water protection areas, and zoning districts that protect drinking water resources.
- Assisted in updating the 2020 Piscataqua Region Environmental Planning Assessment by collecting data from each of our communities, which included applicable town plans, local land use regulations and ordinances, and other available public information.

Goals for 2021:

- Complete the watershed plan for Sunrise Lake that will identify and quantify specific sources of phosphorus contributing to the lake's water quality impairments. This analysis will be used to develop an annual phosphorus loading budget, recommend reduction goals, and outline options for reducing phosphorus loading.
- In 2021 SRPC will update the regional Long-Range Transportation Plan, Comprehensive Economic Development Strategy, and Housing Needs Assessment, providing valuable information and data for local planning efforts.
- Complete a Communities for Healthy Aging Transitions (CHAT) community assessment for each municipality in the SRPC region with demographic data, information about municipal policies, and citizen feedback about communities' level of age-friendliness.
- Launch and market the dynamic, forward-facing online resource for Promoting Outdoor
 Play! (POP!) that will connect families with young children to the many recreation
 resources available in our region. Additionally, complete the outreach and engagement
 campaign to share and publicize this information with residents and visitors throughout
 the greater Strafford region.
 - Continue Brownfields assessment and cleanup planning activities; expend current grant funds enough to meet threshold requirements for re-application to EPA in Fall 2021 (current grant must be at least 90% expended).

Commissioners:

Jon Hotchkiss, Jan Hotchkiss

Dedication

The Town of Middleton is pleased to dedicate the 2020 Annual Report to all our Essential Workers.

To all the Firefighters, EMS, Police, Nurses, Clerks, Food Service, Retail, and every other person on the front lines who worked tirelessly through the COVID pandemic. It is with our greatest gratitude and thanks to all of you.

Thank you to all our Town Employees, for trudging through and keeping the Town open and running as smoothly as possible during this time.

This past year has been tough, and your dedication has not gone unnoticed.

A special THANK YOU to the residents of Middleton for your support and understanding during these difficult times.

-Town of Middleton-



Congratulations to the class of

2020

Aucoin, Cailey Bilodeau, Breana Bourque, Joseph Buckley, Ronin Joseph Catalano, Nicholas Cole Dever-Lane, Arianna Garry, Isaac Goodrich, Richard Gordon, Scott Hunter, Jacob Mahler, Tyler Moore, Jordyn Perkins, Cheyenne Purington, Elizabeth Savley JR, Robert Spraque, Andrew Christopher Todd, Brandon Wade, Devan Wolden, Samuel